

Worcestershire submission template as set out in LAA Operational Guidance

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
To continue to improve community safety and build confidence in communities	* NI 2 % of people who feel that they belong to their neighbourhood	61.8% (2008/09)	N/A (deferred target)	→	*63.4%	*Worcestershire County Council, District Councils, West Mercia Probation, West Mercia Constabulary, VCS, Worcestershire Infrastructure Consortium

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			08/09	09/10	10/11	
To support and improve the leading of healthy lifestyles and well-being of adults and children and young people	* NI 8 Adult participation in sport	21.7% (2005/06)	→	→	*25.7%	*Sport England Worcestershire County Council District Councils

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			08/09	09/10	10/11	
To continue to improve community safety and build confidence in communities	* NI 17 Perceptions of anti-social behaviour	14.4% (2008/09)	N/A (deferred target)	→	*13.3%	* Worcestershire County Council, West Mercia Constabulary, District Councils VCS.

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			08/09	09/10	10/11	
To continue to improve community safety and build confidence in communities	NI 18* Adult re-offending rates for those under probation supervision	9.76% (predicted rate)	N/A (deferred target)		*-7.77% on baseline	*West Mercia Probation, West Mercia Constabulary

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			08/09	09/10	10/11	
To continue to improve community safety and build confidence in communities	NI 21* Dealing with local concerns about anti-social behaviour and crime by the local council and the police	26.2% (2008/09)	N/A (deferred target)		*31.2%	*West Mercia Constabulary Worcestershire County Council District Councils, VCS

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			08/09	09/10	10/11	
To reduce the harm caused by illegal drugs and alcohol	* NI 39 Alcohol - harm related hospital admission rates	1423 per 100,000 population (2007/08)	*1518	*1605	*1652	*PCT, Worcestershire County Council, West Mercia Constabulary, Worcestershire Substance Misuse Action Team

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			08/09	09/10	10/11	
To support and improve the leading of healthy lifestyles and well-being of adults and children and young people	* NI 56 Obesity among primary school age children in Year 6	15.2% (2006/07)	*15.3%	*15.4%	*15.5%	*Worcestershire County Council, PCT, District Councils

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			08/09	09/10	10/11	
To ensure all children and young people have the opportunity to participate in positive activities	* NI 110 – Young people's participation in positive activities	72.2% (2008-09)	N/A (deferred target)	*77.8%	*83.3%	*Worcestershire County Council, District Councils, PCT, VCS, Diocese of Worcester

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			08/09 2008 data	09/10 2009 data	10/11 2010 data	
To support and improve the leading of healthy lifestyles and well-being of adults and children and young people	* NI 112 Under 18 conception rate	35.1 (1998)	*29.4	*26.1	No Year 3 target has been agreed	*Worcestershire County Council, PCT

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			08/09	09/10	10/11	
To reduce levels of inequality within the community	* NI 116 – Proportion of children in poverty	13.9% 5.9% gap against England rate (2007)	*13.9%	*13.0%	*Maintain a lead over the England average of not less than 5.2%	*Worcestershire County Council, District Councils, Jobcentre Plus, Local Businesses

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			08/09	09/10	10/11	
To remove barriers to employment and improve skills in education, employment and training	* NI 117 – 16 to 18 year olds who are not in education, employment or training (NEET)	4.7% (This figure excludes college leavers)	08/09 *0%	09/10 4.6% (*0.1% reduction)	10/11 4.4% (*0.2% reduction)	*Worcestershire County Council, Connexions, Skills Funding Agency, Business Link, Job Centre Plus, District Councils

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			08/09	09/10	10/11	
To improve the quality of life and independence of older people and those with a long-term illness	* NI 121 Mortality rate from all circulatory diseases at ages under 75	69.15 (2007)	*66.73	*64.34	*62.03	*PCT, Worcestershire County Council

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			08/09	09/10	10/11	
To support and improve the leading of healthy lifestyles and well-being of adults and children and young people	* NI 123 16+ current smoking rate prevalence	681 per 100,000 population aged 16+ 3 year average 2004/07	*682 per 100,000	*682 per 100,000	*682 per 100,000	* PCT, Worcestershire County Council District Councils, West Mercia Constabulary

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			08/09	09/10	10/11	
To improve the quality of life and independence of older people and those with a long-term illness	* NI 133 Timeliness of Social Care Packages	85% (2007/08)	*87%	*89%	*92%	*Worcestershire County Council, PCT, Worcestershire Mental Health Partnership Trust

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			08/09	09/10	10/11	
To improve the quality of life and independence of older people and those with a long-term illness	* NI 142 Number of vulnerable people who are supported to maintain independent living	97.52%	*98.01%	*98.01%	*98.02%	*Worcestershire County Council District Councils, West Mercia Probation Trust, PCT, VCS

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			08/09	09/10	10/11	
To remove barriers to employment and improve skills in education, employment and training	* NI 152 Working age people on out of work benefits.	9.1% 2.6% gap against England rate (2007)	*9.0%	*8.9%	*Maintain a lead over the English average of not less than 2.3%	* Worcestershire County Council, Skills Funding Agency, District Councils, Connexions, Job Centre Plus

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			08/09	09/10	10/11	
To provide decent and affordable housing which meets the diverse needs of Worcestershire	* NI 154 Net additional homes provided	1910	*1830	*1830	*1830	*District Councils, Worcestershire County Council

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			08/09	09/10	10/11	
To provide decent and affordable housing which meets the diverse needs of Worcestershire	* NI 155 Number of affordable homes delivered (gross)	316(HSSA 06/07 outturn)	*345	*380	*450	*District Councils, Worcestershire County Council

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			08/09	09/10	10/11	
To remove barriers to employment and improve skills in education, employment and training	* NI 163 Working age population qualified to at least Level 2 or higher	70% for those qualified to at least level 2 in 2006 Annual Population Survey	*+2%	*+5%	*+9%	*Skills Funding Agency, Worcestershire County Council, Business Link

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			08/09	09/10	10/11	
To promote economic growth and enable the economy in targeted sectors and locations	* NI 166 Average earning of employees in the area	Baseline period 93.4%		→	*94.3%	*Worcestershire County Council Chamber of Commerce H&W District Councils, Skills Funding Agency, Connexions

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			08/09	09/10	10/11	
To improve accessibility by addressing congestion and improving public transport	* NI 169 Non-principal roads where maintenance should be considered	11.02% (Based on 2007/08 outturn)	*9.8%	*8.9%	*8.4%	* Worcestershire County Council, District Councils

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			08/09	09/10	10/11	
To promote economic growth and enable the economy in targeted sectors and locations	* NI 171 Business registration rate	115.5% of West Midlands regional average (2005-07)	N/A (deferred target)		113.1% of West Midlands regional average	*Worcestershire County Council, District Councils, Skills Funding Agency, Chamber of Commerce Connexions

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			08/09	09/10	10/11	
To improve accessibility by addressing congestion and improving public transport	* NI 175 access to services and facilities by public transport, walking and cycling	93%	*93%	*93%	*94%	*Worcestershire County Council District Councils

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			08/09	09/10	10/11	
To increase energy efficiency and increase the proportion of energy generated from renewable sources	* NI 186 Per capita CO2 emissions in the LA area	7.2 tonnes per capita (2005)	*3.0% reduction compared with 2005 (2.4% from national measures, 0.6% from local measures)	*6.0% reduction compared with 2005 (4.7% from national measures, 1.3% from local measures)	*9.0% reduction compared with 2005 (7.1% from national measures, 1.9% from local measures)	*Worcestershire County Council District Councils

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			08/09	09/10	10/11	
To provide decent and affordable housing which meets the diverse needs of Worcestershire	* NI 187 Tackling Fuel Poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating - deferred.	SAP below 35 – 10.68% SAP above 65 – 36.73%	N/A (Deferred Target)	SAP below 35 – *9.18% SAP above 65 – *38.23%	SAP below 35 – *7.68% SAP above 65 – *39.73%	*District Councils, Worcestershire County Council, WEEAC

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			08/09	09/10	10/11	
To improve flood mitigation measures and improve drainage	* NI 188 Adapting to climate change	Level 0	*All Districts & County to achieve at least level 1	*All Districts to achieve at least level 1 & County to achieve level 2	*All Districts to achieve at least level 2 & County to achieve level 3	*Worcestershire County Council, District Councils

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			08/09	09/10	10/11	
To maximise the diversion of waste away from landfill through prevention, reuse, recycling/composting and recovery	* NI 193 Municipal waste land filled	57%(2006-07)	*53%	*51%	*48%	*Worcestershire County Council District councils

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			08/09	09/10	10/11	
To continue to improve community safety and build confidence in communities	* NI195a Improved street and environmental cleanliness (levels of litter)	2007/08 - 11% of transects across Worcestershire surveyed below acceptable standard as measured by NI195a	*10%	*9%	*8%	*District Councils, Worcestershire County Council

Worcestershire Local Indicators

Priority	Indicator(s), including those from national indicator set (shown with a *)	Baseline	LAA Improvement Target, including those to be designated (shown with a *), and including education and early years targets			Partners who have signed-up to the target and any which are acting as lead partner/s (shown with a *)
			08/09	09/10	10/11	
To improve flood mitigation measures and improve drainage	All vulnerable areas identified, integrated flood risk management plans developed and implemented. Improved flood-warning system in place at Parish level.	0	5% of total	50% of total	100% of total	*District Councils, Worcestershire County Council Environment Agency, Parish Councils, land owners, Severn Trent Water

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			08/09	09/10	10/11	
To ensure all children and young people have the opportunity to participate in positive activities	Children who have experienced bullying	35% (TellUs2 Survey) New wider Baseline from late 2008	Unchanged	Improvement of 1% (34%)	Improvement of 2% (33%)	*Worcestershire County Council West Mercia Constabulary District Councils, VCS

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			08/09	09/10	10/11	
To reduce levels of inequality within the community	Successful new claims for pension credit	2,309 (3 year mean from 2005)	N/A (deferred target)	→	2,700	*Pension Service, Worcestershire County Council District Councils, CAB, Age Concern

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			08/09	09/10	10/11	
To continue to improve community safety and build confidence in communities	Assault with injury crime rate	5.86 (projected 2008/09)			-1% on baseline	*West Mercia Constabulary, Worcestershire County Council, District Councils

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			08/09	09/10	10/11	
To ensure all children and young people have the opportunity to participate in positive activities	Average number of disabled children accessing short breaks	233 (2007/08)	N/A (deferred target)	280	500	*Worcestershire County Council District Council VCS, PCT

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			08/09	09/10	10/11	
To improve the quality of life and independence of older people and those with a long-term illness	Adults with learning disabilities in employment	3.1% (2008/09)	N/A (deferred target)	4.8%	6.3%	*Worcestershire County Council, Worcestershire Mental Health Partnership Trust

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			08/09	09/10	10/11	
To improve the quality of life and independence of older people and those with a long-term illness	Adults in contact with secondary mental health services who receive support with employment and training issues	539 (2008/09)	N/A (deferred target)	+5%	+5%	*Worcestershire County Council, Worcestershire Mental Health Partnership Trust, Worcestershire PCT

DCSF STATUTORY TARGETS

Priority	Indicator (s) including those to be designated (shown with an *)	Baseline (source/year)	LAA Improvement Target including those to be designated (shown with an*) and including education and early years targets			Lead Partners ¹
			08/09	09/10	10/11	
Statutory education and early years targets	NI 72: Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language Literacy (S)		*41	*46		*Worcestershire County Council
	NI 73: Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) (S)		*79	*78		*Worcestershire County Council
	NI 75: Achievement of 5 or more A* -C grades at GCSE or equivalent including English and Maths (Threshold) (S)		*55	*57.3		*Worcestershire County Council
	NI 87: Secondary school persistent absence rate (S)		*4.9	*4.7		*Worcestershire County Council

¹ Where partners are shown in *italics*, confirmation of their involvement is still awaited. An * next to the Partner indicates that they are the named lead.

Priority	Indicator (s) including those to be designated (shown with an *)	Baseline (source/year)	LAA Improvement Target including those to be designated (shown with an*) and including education and early years targets			Lead Partners ¹
			08/09	09/10	10/11	
	NI 92: Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (S)		*32.2	*30.11		*Worcestershire County Council
	NI 93: Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (S)		*89	*88		*Worcestershire County Council
	NI 94: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (S)		*84	*84		*Worcestershire County Council
	NI 99: Children in care reaching level 4 in English at Key Stage 2 (S)		*41	*50		*Worcestershire County Council
	NI 100: Children in care reaching level 4 in Maths at Key Stage 2 (S)		*41	*50		*Worcestershire County Council
	NI 101: Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (Including English and Maths) (S)		*15	*17.8		*Worcestershire County Council

