

WORCESTERSHIRE LOCAL AREA AGREEMENT 2008-11 DELIVERY PLAN

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SUMMARY

Theme	Priority	Theme Group	Management Group Lead	Partners	Cross-Cutting Theme
Meeting the needs of children and young people	To ensure all children and young people have the opportunity to participate in positive activities	Children and Young People's Strategic Partnership	Michael Hunter, WCVYS	Worcestershire County Council, District Councils, VCS, PCT	Aiming High for Disabled Children

Indicator	Description	Purpose	Indicator Lead
LI5	Average number of disabled children accessing short breaks	The Aiming High For Disabled Children (AHDC) report (published by the then Department for Education and Skills and HM Treasury in May 2007) made a commitment to introduce an indicator on the provision of services for disabled children as part of the comprehensive spending review. The new indicator will be a core part of performance management arrangements aimed at improving the quality of services for disabled children. This is a key priority of the Child Health and Well-Being Public Service Agreement.	It is anticipated that this will be an annual DCSF survey of parents of disabled children. It is expected that the indicator will be available at single tier, county council and primary care trust level.

Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Target
233 (2007/08)	N/A (deferred target)	280	500	Local

CONSIDERATIONS

Is this priority dependant on any other LAA priorities?	LAA Priority	Theme Group	Arrangement for managing dependency
	To support and improve the leading of healthy lifestyles and well-being of adults and children and young people	NI 133 – Timeliness of Social Care Packages	Implementation Strategy Group in place for the Children and Young People's Strategic Partnership's strategy for the delivery of integrated services in Worcestershire 2007-2011 - 'Making Life Better – for children and young people with disabilities and complex health needs and their families'.

Have equality and diversity considerations been made?	Yes, in the making of the Worcestershire's CYPSP Strategy for the delivery of integrated services for children with disabilities and complex health needs – 'Making Life Better'.
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What are the significant risks associated with this priority?	Risk	Current Impact	Current Likelihood	How managed
	Partners commitment	Low data sharing, knowledge of provision. Lack of pooled funds	High	The disability sub group of the Joint Commissioning Board set up involving all partners including parents/carer representative, for the implementation of the AHDC programme in Worcestershire and the Joint Investment Plan.

Is this priority delivered through or dependant on any other policy, plan or strategy?	Policy, plan or strategy	Responsible Theme Group or organisation	Arrangement for managing dependency
	N/A	N/A	N/A

What arrangements are in place for managing performance of this priority?	Parents and carers involvement on the design, delivery and evaluation of services for children with disabilities and complex health needs.
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ACTIVITY PLAN

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Parental survey on services for children with disabilities	DCSF's appointed researchers - BMRB	National Baseline for the indicator and a breakdown of service and core offer standard	Spring 2009	N/A	
Questionnaire and data report received from the DCSF	DCSF's appointed researchers - BMRB	Data report to inform local area's baseline and future targets	Summer 2009	N/A	

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Commissioning of services to transform short break provision – 1 st round of commissioning	Aiming High for Disabled Children's programme team, and the JCB Disability Sub Group	Contracts for commissioned services and delivery of services	1 st June 2009		<p>The young people and families the AHDC programme exists to help have been asked what they want and need. Consultation has also taken place with carers and professionals throughout the county.</p> <p>A range of new services have been commissioned by the County Council and NHS Trust. Families' involvement has been built into the process and the contracts.</p> <p>Services on offer include new youth groups, short breaks, volunteering advice and increased one-to-one support options. New equipment, accessible vehicles and improved facilities at existing venues are also part of the programme.</p>
Report used as part of the Needs Assessment report for the 2 nd round of commissioning of AHDC	AHDC Team	Final Needs Assessment report and Commissioning & Contracting 2 nd round	Sept 2009 January 2010	AHDC Grant from the DCSF	