

WORCESTERSHIRE LOCAL AREA AGREEMENT 2008-11 DELIVERY PLAN

Prepared by	Julie Elliott, Service Development Manager, LAAC Services, Integrated Services for Looked After and Adopted Children	Date	July 2009
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SUMMARY

Theme	Priority	Theme Group	Management Group Lead	Partners	Cross-Cutting Theme
Economic success that is shared by all	To remove barriers to employment and improve skills in education, employment and training	Children and Young People's Strategic Partnership	Michael Hunter (WCVYS)	Worcestershire County Council	Community engagement

Indicator	Description	Purpose	Indicator Lead
NI 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and maths)	The educational achievement of looked after children at GCSE level is significantly lower than all children (11.8% achieved 5A*-C in 2006). The aim of this indicator is to measure the progress towards narrowing the gap between looked after children and all children.	Julie Elliott SDM LAAC Services

Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Target
2.4% (2007/08)	15%	17.8%	Not set	Designated

CONSIDERATIONS

Is this priority dependant on any other LAA priorities?	LAA Priority	Theme Group	Arrangement for managing dependency
	NI99/NI100	Children's and Young People's Strategic Partnership	To be managed through themed group and Corporate Parenting Board

Have equality and diversity considerations been made?	Looked After Children are one the most vulnerable groups of children and young people. All strategies, delivery of services and consultations proactively consider equality and diversity issues in order to maximize the potential and improve life chances of all Looked After Children
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What are the significant risks associated with this priority?	Risk	Current Impact	Current Likelihood	How managed
	Recession likely to increase numbers of LAC	Low	Medium	Ensure numbers of LAC are monitored
	Post Laming increases in court proceedings	Low	Medium	Ensure prevention and early intervention services are co-ordinated effectively
	Possible flu pandemic will impact on services and placements. High levels of SEN/small numbers increases potential variable in performance	Nil Low	Medium Medium	Business Continuity Plan Intense support provided through Designated Tutor for LAC and Integrated Service for Looked After Children (ISL)

	Policy, plan or strategy	Responsible Theme Group or organisation	Arrangement for managing dependency
Is this priority delivered through or dependant on any other policy, plan or strategy?	Children's and Young People Plan (CYPP) Corporate Parenting Strategy Safeguarding Action Plan	Integrated Services for Children, Young People and Families	Monitoring of performance through Social Care quarterly report and CYPP action plan

What arrangements are in place for managing performance of this priority?	CYPP action plan Social Care Quarterly Report Corporate Parenting Board scrutiny function Children's Services Leadership Team Integrated Services Management Team
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ACTIVITY PLAN

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Promote health and well being of LAC Healthy Care Programme Community & Leisure activities	ISL Children's Services Health Services Community and Leisure providers	Numbers of Health Assessments Healthy Care Programme delivered	Each quarter/ongoing	Dependent on Health Services commissioned to co-deliver services	The Healthy Care Partnership Board /and Corporate Parenting Board monitors and scrutinises performance
ISL support focuses on year 10 and year 11 achievement	ISL	08/09 GCSE results	September 2009	Schools/colleges are key stakeholders and providers of educational opportunities	
Targeted one-to-one tuition	ISL	Numbers accessing one-to-one-tuition	ongoing	Schools and banks of tutors	
Proactive monitoring and tracking of individual attainment	ISL	Regular updates on teacher assessment on Personal Education Plans	March 2010 / October 2010	Data analyst	
Key Stage 4 mentors support focus on learning and social skills in Year 10/11	ISL	Numbers accessing mentors Attendance and exclusion performance	Quarterly		

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Alternative Curriculum developed to ensure all Year 10 and year 11 meet full potential and achieve equivalence to Level 2 qualifications	Schools and ISL	Destination data (Further Education, apprenticeships employment)	September 2009		
Development of Designated Tutor in Further Education Colleges	ISL/Colleges	Termly checks on attainment and attendance	Sept 2009 / Jan 2010 / May 2010	Dependent on engagement with colleges	
Aim Higher Programme Targets LAC and Young People	ISL/Aim Higher co-ordinator	Numbers going to Higher Education	September 2009		