

WORCESTERSHIRE LOCAL AREA AGREEMENT 2008-11 DELIVERY PLAN

Prepared by	Bridget Cooper	Date	October 2009
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SUMMARY

Theme	Priority	Theme Group	Management Group Lead	Partners	Cross-Cutting Theme
Improving health and wellbeing	To support and improve the leading of healthy lifestyles and the well-being of adults and children and young people	Children and Young People's Strategic Partnership	Trish Haines, Worcestershire County Council	Worcestershire County Council, District Councils, PCT, VCS, Diocese of Worcester	Promoting community cohesion

Indicator	Description	Purpose	Indicator Lead
NI110	Young people's participation in positive activities	To measure and drive improved performance around the participation of young people in positive activities.	Bridget Cooper Worcestershire County Council

Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Target
72.2% (2008/09)	N/A (deferred target)	77.8%	83.3%	Designated

CONSIDERATIONS

Is this priority dependant on any other LAA priorities?	LAA Priority	Theme Group	Arrangement for managing dependency
	To support and improve the leading of healthy lifestyles and well being of adults and children and young people	Improving health and well being	Yet to be established
To improve accessibility by addressing congestion and improving public transport	Stronger communities	Accessible transport is one of the 3 priorities in the Youth Manifesto and links being developed.	

<p>Have equality and diversity considerations been made?</p>	<p>Equality and diversity considerations are being made through the development of the Local Offer of positive activities for young people across Local Strategic Partnership areas. In developing the Local Offer plans will be put in place to remove barriers facing young people to access positive activities e.g. disability, transport, cultural sensitivity. Young people will continue to be consulted around their needs and will also be involved through local youth forums to influence the decisions of local commissioners of positive activities including addressing gaps and barriers. The Youth Cabinet Youth Manifesto is also informing and influencing decision making about addressing young people's expressed needs and wants in relation to positive activities especially in respect of access to transport.</p>
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	Risk	Current Impact	Current Likelihood	How managed
What are the significant risks associated with this priority?	Failure of local authority to meet statutory duty to provide positive activities for young people (both education leisure time and recreation leisure time) due to reduction in resources allocated to provide positive activities.	L	M	Through improvement group of the CYPSP
	Lack of coordinated approach to data capturing and the monitoring of the commissioning and delivery of the Local Offer	M	M	Gaining commitment from all partners to routinely collect and submit agreed data sets Through improvement group of the CYPSP
	Lack of available access to positive activities for young people, particularly the vulnerable young people and those with additional needs in evenings, weekends and holiday times could lead to an increase in drugs, alcohol and substance misuse (NI 39) ; increase in youth offending and anti social behaviour (NI 17 and 21); increase in under 18 conception rates (NI 112); and increase in young people who are NEET (NI 117)	M	M	Through improvement group of CYPSP Targeting of positive activities across hotspots areas as agreed with LSP groups and key stakeholders.

	Amount of available resources and potential decrease in these resources over next 2/3 years could lead to provision of positive activities focussed on hotspot areas of the County and reduction in universal provision for the majority.	L	M	Through improvement group of CYPSP
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	Policy, plan or strategy	Responsible Theme Group or organisation	Arrangement for managing dependency
Is this priority delivered through or dependant on any other policy, plan or strategy?	Children and Young People Plan – Priority 6	Children's Trust (CYPSP) Meeting the needs of children and young people	Through improvement group of CYPSP
	Integrated Youth Support Strategy	Children's Services	Through improvement group of CYPSP
	Local Offer of Positive Activities	Children and young people theme groups of district LSP groups.	Through improvement group of the CYPSP

What arrangements are in place for managing performance of this priority?	Performance management through performance improvement group of the CYPSP.
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ACTIVITY PLAN

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
To be monitored as part of the CYPP action plan.					