

WORCESTERSHIRE LOCAL AREA AGREEMENT 2008-11 DELIVERY PLAN

Prepared by	Andy Baker, Worcestershire County Council	Date	October 2009
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SUMMARY

Theme	Priority	Theme Group	Management Group Lead	Partners	Cross-Cutting Theme
Stronger communities	To improve accessibility by addressing congestion and improving public transport	Economy and Transport Theme Group	Mike Ashton, Chamber of Commerce	Worcestershire County Council, District Councils	Promoting community cohesion

Indicator	Description	Purpose	Indicator Lead
NI175	Access to services and facilities by public transport, walking and cycling	This indicator monitors the fostering of social inclusion through access to core services and facilities via non-private modes of transport, which may include, but is not limited to: public transport; demand responsive transport; walking; and cycling. It is a key social inclusion and quality of life outcome. The indicator cuts across a number of service areas and can assist how they are planned and delivered.	Andy Baker, Worcestershire County Council

Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Target
93%	93%	93%	94%	Designated

CONSIDERATIONS

Is this priority dependant on any other LAA priorities?	LAA Priority	Theme Group	Arrangement for managing dependency
	N/A	N/A	N/A

Have equality and diversity considerations been made?	All staff involved in Reviews have attended Equalities and Diversity Workshop. The methodology is based on the strategies and sub-strategies from the Worcestershire Integrated Transportation Strategy that has been assessed against Equalities and Diversity.
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What are the significant risks associated with this priority?	Risk	Current Impact	Current Likelihood	How managed
	Financial	Medium	High	Ensure funding bids are identified to supplement existing funds
	Resource	Medium	High	Review work streams under the "Have to, Want to and Like to" system

Is this priority delivered through or dependant on any other?	Policy, plan or strategy	Responsible Theme Group or organisation	Arrangement for managing dependency
	Local Transport Plan2 (and 3)	Worcestershire County Council	Attendance at Theme Group Meetings
	Integrated Passenger Transport Strategy	Worcestershire County Council	Attendance at Theme Group Meetings
	SWJCS	South Worcestershire Districts/Worcestershire County Council	Attendance at Theme Group Meetings

What arrangements are in place for managing performance of this priority?	Economy & Transport Theme Group supported by Joint Members & Officers Transportation Forum and Worcestershire Accessibility Partnership, Project Groups
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ACTIVITY PLAN

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Worcester Integrated Transport Review (Standalone Project)	Steve Harrison	Increased accessibility as measured against NI 175 on Accession Computer Model	Phase 1 deployed September 2009	To be determined	Accessibility assessment completed and bus network improvement recommendations made. Additional health sector accessibility assessment underway with reporting due December 2009. Introduction of enhancements likely to be phased in line with funding availability, including major Scheme Bid (see below).
Bromsgrove Review	Steve Harrison	Increased accessibility as measured against NI 175 on Accession Computer Model	March 2009	Within allocated ITS budgets	Accessibility assessment completed and bus network improvement recommendations made. Introduction of enhancements likely to be phased in line with completion of new Bromsgrove multi-modal Interchange and in line with funding availability.

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Redditch Review Phase 2	Martin Rowe	Increased accessibility as measured against NI 175 on Accession Computer Model	April 2009	Within allocated ITS budgets	Accessibility assessment undertaken as part of Redditch "Kickstart" project and a funding bid made to DfT. Additional health sector accessibility assessment underway with reporting due December 2009. Introduction of enhancements likely to be phased in line with funding availability.
Malvern Hills Review	Kate Emerson	Increased accessibility as measured against NI 175 on Accession Computer Model	March 2009	Within allocated ITS budgets	Accessibility assessment undertaken as part of SWJCS review. Additional health sector accessibility assessment underway with reporting due December 2009. Introduction of enhancements likely to be phased in line with funding availability.

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Wyre Forest Review Phase 2	Martin Rowe	Increased accessibility as measured against NI 175 on Accession Computer Model	June 2009	Within allocated ITS budgets	Accessibility assessment undertaken as part of Kidderminster Station project. Additional health sector accessibility assessment underway with reporting due December 2009. Introduction of enhancements likely to be phased in line with funding availability.
Wychavon Review	Kate Emerson	Increased accessibility as measured against NI 175 on Accession Computer Model	March 2010	Within allocated ITS budgets	Accessibility assessment undertaken as part of SWJCS review. Additional health sector accessibility assessment underway with reporting due December 2009. Introduction of enhancements likely to be phased in line with funding availability.

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Worcester Transport Strategy	Steve Harrison	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2011	Dft Major Scheme Bid	Technical work proceeding to programme. Preferred strategy for Worcester to be considered by WCC Cabinet in November 2009. Technical work indicates significant accessibility improvements, particularly for walk, cycle and passenger transport modes.
Kidderminster Rail Interchange	David Balme	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2011	West Midlands RFA and National Station <i>improvement Programme</i>	Accessibility assessment undertaken as part of Kidderminster Station project. Approx £2.5m funding secured from DfT (subject to final discussions with rail industry). Delivery of new multi-modal interchange planned for 2011/2012 (subject to detailed design and consultation).

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Bus Rapid Transit Corridors and Bus ways (Newtown Road/Barbourne Road/Bromyard Road and Offerton Lane)	Chris Wilson	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2010	LTP2 and CIF2 Funding	Consultation on all schemes completed & design amended as necessary. Newtown Road Outer Corridor at detail design stage for implementation 2010/2011. Newtown Road Inner & Barbourne Road passing to detailed design stage September 2009.
Bromsgrove Rail Interchange	David Balme	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2012	West Midlands RFA and London Midland	Scheme moving to GRIP Stage 5 (detailed design). Value management process underway to reduce costs to funding available. Implementation 2012 (subject to consultation and cost reductions).
Worcestershire Parkway	David Balme	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2015	Major Scheme Bid	Updated business case reporting late September 2009.
Local Transport plan 3	Steve Harrison	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2011	LAA	Technical work underway (drawing on work set out above + bespoke).

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Worcestershire Royal Hospital Accessibility Studies	Martin Rowe	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2009	WRH/WCC	Accessibility Study underway and extended to cover all acute hospitals in Worcestershire. Report due December 2009. Parallel assessment of multi-modal infrastructure at WRH underway and reporting December 2009.
Park & Ride site at Grove Farm.	Chris Wilson	Increased accessibility as measured against NI 175 on Accession Computer Model	From 2010	New Growth Point Funding	Technical work progressing on site design and negotiations with landowners
Worcester PT Infrastructure Study (Crowngate and City Centre)	Steve Harrison	Increased accessibility as measured against NI 175 on Accession Computer Model	2012	TBC	Included within Worcester Transport Strategy (see above)
Worcester City Bus Infrastructure Improvements	Ed Dursley	Increased accessibility as measured against NI 175 on Accession Computer Model	2009	Within allocated budget	Included within Worcester Transport Strategy (see above)