

WORCESTERSHIRE LOCAL AREA AGREEMENT 2008-11 DELIVERY PLAN

Prepared by	Richard Woodward, Waste Services Manager, Worcestershire County Council	Revised	November 2009
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SUMMARY

Theme	Priority	Theme Group	Management Group Lead	Partners	Cross-Cutting Theme
A better environment for today and tomorrow	To maximise the diversion of municipal waste away from landfill through prevention, reuse, recycling and treatment	Worcestershire Partnership Environment Group	David Throup, Environment Agency	Worcestershire County Council, District Councils	Tackling the challenges of climate change

Indicator	Description	Purpose	Indicator Lead
NI193	Percentage of municipal waste land filled	To measure the proportion of municipal waste landfilled. The Government's strategy on waste is to move waste management up the waste hierarchy and divert an increasing proportion of waste away from landfill.	Steve Birch Worcestershire County Council

Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Target
57% (2006/07)	53%	51%	48%	Designated

CONSIDERATIONS

Is this priority dependant on any other LAA priorities?	LAA Priority	Theme Group	Arrangement for managing dependency
	N/A	N/A	N/A

Have equality and diversity considerations been made?	Changes to waste collections systems will continue to allow for assisted collections where appropriate. Foreign language translation available for collection information and publicity, which is signposted through Council websites and documents.
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What are the significant risks associated with this priority?	Risk	Current Impact	Current Likelihood	How managed
	Non collection of recyclable materials	High	Low	Through Waste Collection Authorities
	Failure of recyclable processing and sorting facilities	Medium	Low	Through PFI Integrated Waste Management Contract
	Failure of third party Energy from Waste facilities	High	Low	Through PFI Integrated Waste Management Contract
	Ongoing budget pressures may restrict the level of funding within authorities that can continue to be committed to the full range of waste minimisation and recycling initiatives that are currently being provided	Medium	Medium	Through joint working and investigating overall corporate impact of any actions taken

Is this priority delivered through or dependant on any other?	Policy, plan or strategy	Responsible Theme Group or Organisation	Arrangement for managing dependency
	Joint Municipal Waste Management Strategy	Joint Herefordshire & Worcestershire Waste Resource Management Forum	Through Joint Herefordshire & Worcestershire Waste Resource Management Forum

What arrangements are in place for managing performance of this priority?

Monitored monthly by Waste Management at Worcestershire County Council with reports to WPEG meetings and Joint Herefordshire & Worcestershire Waste Resource Management Forum.

ACTIVITY PLAN

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Construct and Commission new EnviroSort facility	Worcestershire County Council	Facility operational	November 2009	Worcestershire County Council (new/existing)	Currently on schedule
Bromsgrove District Council to change their collection method for recyclables in order to supply the new EnviroSort facility	Worcestershire County Council Bromsgrove District Council	Revised collection system operational	April 2010	Worcestershire County Council (existing) Bromsgrove District Council (new/existing)	Project plan for change currently being developed
Malvern Hills District Council to change their collection method for recyclables in order to supply the new EnviroSort facility	Worcestershire County Council Malvern Hills District Council	Revised collection system operational	April 2010	Worcestershire County Council (existing) Malvern Hills District Council (new/existing)	Project plan for change currently being developed
Redditch Borough Council to expand their recyclables collection to supply the new EnviroSort facility with the additional materials it can take	Worcestershire County Council Redditch Borough Council	Revised collection system operational	January 2010	Worcestershire County Council (existing) Redditch Borough Council (existing)	Project plan for change currently being developed

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
City of Worcester Council to expand their recyclables collection to supply the new EnviroSort facility with the additional materials it can take	Worcestershire County Council City of Worcester Council	Revised collection system operational	January 2010	Worcestershire County Council (existing) City of Worcester Council (existing)	Detailed promotions plan agreed utilising WRAP funding. Direct delivery to new facility will commence on notification of availability
Wychavon District Council to change their collection method for recyclables in order to supply the new EnviroSort facility	Worcestershire County Council Wychavon District Council	Revised collection system operational	September 2009	Worcestershire County Council (existing) Wychavon District Council (new/existing)	Achieved - all of Wychavon on new collection system from March 2009
Wyre Forest District Council to change their collection method for recyclables in order to supply the new EnviroSort facility	Worcestershire County Council Wyre Forest District Council	Revised collection system operational	June/July 2010	Worcestershire County Council (existing) Wyre Forest District Council (new/existing)	Project plan for change currently being developed along with identification of resources
Complete variations to the Waste Management PFI Contract to enable the continued and extended use of third party Energy from Waste facilities	Worcestershire County Council	Signed variations	Various	Worcestershire County Council (new/existing)	Capacity requirement calculations ongoing
Investigate the effect of paid for Green Waste Collections	Worcestershire County Council	Waste Collection Authorities Report produced	April 2009	Worcestershire County Council (existing) Waste Collection Authorities (existing)	Achieved January 2009 Report completed and now makes up part of Annex C of the revised Joint Municipal Waste Management Strategy which is currently being finalised

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Investigate the effect of Street Sweeping recycling	Worcestershire County Council	Waste Collection Authorities Report produced	April 2009	Worcestershire County Council (existing) Waste Collection Authorities (existing)	Achieved January 2009 Report completed and now makes up part of Annex C of the revised Joint Municipal Waste Management Strategy which is currently being finalised
Bromsgrove District Council to change their Green Waste Collection to a paid for service	Worcestershire County Council Bromsgrove District Council	Revised collection system operational	Spring 2009	Worcestershire County Council (existing) Bromsgrove District Council (new/existing)	Achieved March 2009
Malvern Hills District Council to implement a paid for Green Waste Collection service	Worcestershire County Council Malvern Hills District Council	Revised collection system operational	Spring 2009	Worcestershire County Council (new/existing) Malvern Hills District Council (new/existing)	Achieved March 2009
Redditch Borough Council to investigate implementing a paid for Green Waste Collection service	Worcestershire County Council Redditch Borough Council	Report produced	Autumn 2009	Worcestershire County Council (new/existing) Redditch Borough Council (existing)	
City of Worcester Council to implement a paid for Green Waste Collection service	Worcestershire County Council City of Worcester Council	Revised collection system operational	Summer 2009	Worcestershire County Council (new/existing) City of Worcester Council (existing)	Achieved August 2009

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Wychavon District Council to implement a paid for Green Waste Collection service	Worcestershire County Council Wychavon District Council	Collection system operational		Worcestershire County Council (new/existing) Wychavon District Council (new/existing)	Achieved March 2008
Wyre Forest District Council to investigate implementing a paid for Green Waste Collection service	Worcestershire County Council Wyre Forest District Council	Report produced	June/July 2010	Worcestershire County Council (new/existing) Wyre Forest District Council (new/existing)	Any new service to be implemented alongside changes dry recycling arrangements