

WORCESTERSHIRE LOCAL AREA AGREEMENT 2008-11 DELIVERY PLAN

Prepared by	Guy Revans, Head of Environment Redditch BC	Revision date	July 2009
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SUMMARY

Theme	Priority	Theme Group	Management Group Lead	Partners	Cross-Cutting Theme
Communities that are safe and feel safe	To continue to improve community safety and build confidence in communities	Safer Communities Board	Kevin Dicks, Bromsgrove District Council	District Councils, Worcestershire County Council	Community engagement

Indicator	Description	Purpose	Indicator Lead
NI195a	Improved street and environmental cleanliness (levels of litter)	The percentage of relevant land and highways that is assessed as having deposits of litter that fall below an acceptable level. Reducing unacceptable levels of litter forms a key part of Government's 'Cleaner Safer Greener Communities'. Through the improved management information delivered to authorities by the indicator, they should aim to reduce the score year-on-year.	District HoS

Baseline	2008/09 Target	2009/10 Target	2010/11 Target	Target
11% (2007/08)	10%	9%	8%	Designated

CONSIDERATIONS

Is this priority dependant on any other LAA priorities?	LAA Priority	Theme Group	Arrangement for managing dependency
	NI 17	Safer Communities Board	This dependency will be managed through the Safer Communities Board.

Have equality and diversity considerations been made?	Often areas of high littering, detritus, graffiti, etc. are found in areas with the highest levels of deprivation and with high numbers of ethnic minorities. By targeting these areas, the communities will benefit from seeing cleaner streets and improved environmental quality, which can have a marked effect on peoples well being.
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What are the significant risks associated with this priority?	Risk	Current Impact	Current Likelihood	How managed
	Lack of funding support from Safer Board for GIS mapping project	high	medium	Need to submit strong bid and make a robust case
	Lack of engagement from partner authorities	high	medium	Allocate tasks to authorities and ensure that safer board is kept up to date with progress and any lack of progress
	Competing priorities for HoS time i.e. Shared Services agenda, waste management, change programmes in LAs	high	high	Limit number of actions for 2009/10

Is this priority delivered through or dependant on any other policy, plan or strategy?	Policy, plan or strategy	Responsible Theme Group or organisation	Arrangement for managing dependency
	N/A	N/A	N/A

<p>What arrangements are in place for managing performance of this priority?</p>	<p>Heads of the Environment Group including the Head of Highways and Integrated Transport has been established to monitor and manage progress on achieving this indicator. The project group has agreed that whilst this LAA indicator is measured by NI 195 (a) the group should concentrate its efforts on improving the environmental quality of the street scene as a whole using the Local Environmental Quality Reports and other data as a base line. We will look at 2 work streams to improve quality and improve efficiency, and that if we are to target work most effectively, data is required so that the areas of public concern can be identified Countywide.</p>
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ACTIVITY PLAN

Action	Who	Milestones / Success Measure	When	Resource Implications	Commentary
Produce a terms of reference for the Heads of Service group	Ivor Pumfrey	Circulate draft to all group members	31 st Oct 2008		Complete
Organise ENCAMS training so that all 195 monitoring is consistent.	Guy Revans / Redditch BC	Circulate possible dates of training to all authorities	31 st Dec 2008		Complete
Agree task list for operational efficiency Group – this group will look at improved co ordination of operations i.e. a joined up approach	HoS group	Group already established all authorities need to review representation	31 st Oct 2008		Complete

Work with the County Council R&I unit to analysis available and appropriate data to ensure that resources are targeted to ensure maximum improvement to environmental quality	Guy Revans / David Onions	David Onions to attend next HoS meeting to discuss requirements	31 st Mar 2009		Due to timescales this action will be incorporated in to an action in 2009/10
Each authority to draw up a detailed needs lead action plan of how they will spend a £10K share of the £60K allocated to achieving this indicator by the safer board	District HoS	Hot spots and quick wins to be established By 31 st Oct 2008	31 st Mar 2009		Complete
Establish a method for auditing 195 monitoring within Worcestershire	To be agreed		31 st Mar 09		Complete – Agreed that authorities will audit each other on a rotational basis. This will be established during 2009/10
Improve working between the County Council Highways Unit and District Council Street Scene functions	To be agreed	Detail to be agreed but will include transfer of function, asset audit	31 st Mar 2011		The inclusion of the Highways service in the Street Scene Group is already starting to get a more joined up approach.

2009/10 Actions					
Work with EMCAMS (Keep Britain Tidy Group), to carry out 2 independent NI 195 surveys of 2 LA areas in Worcestershire. Areas selected: Bromsgrove DC Worcester City	Mike Bell (BDC) Mike Harrison WCC Ben Hudson ENCAMS	Worcester City survey will be carried out in Tranch 1 by end July and Bromsgrove DC will be carried out in Tranch 2 by end of October	31 st Oct 2009	Resources from ENCAMS	
Work with EMCAMS (Keep Britain Tidy Group), to fully utilise 4 days support offered to the Worcestershire Authorities as part of the above initiative.	Ben Hudson ENCAMS HoS group	To include training supervisors operatives and highways inspectors to understand 195 monitoring, supporting the auditing process, use of data and ensuring data quality.	31 st Mar 2010	Resources from ENCAMS	
Develop a funding bid to the safer board for funding during 09/10 for a Countywide GIS mapping Project that will ensure that funding and resources can be targeted to areas of greatest need.	Rob Morris, Ian Bamforth and Guy Revans	Could include layers relating to cleansing hotspots, drainage, ASB, crime, vandalism.	31 st Oct 2009 (to be finally agreed)	Officer time	
Develop funding bid to safer board for funding during 2010/11 to supplement core funding to tackle hotspots identified as part of the GIS mapping project.	Rob Morris, Ian Bamforth and Guy Revans		31 st March 2010	Officer time	

Implement auditing of 195 monitoring within Worcestershire	Lead HoS to be agreed	Monitoring officers will audit colleagues from other Worcestershire Authorities on 2 – 3 days in a monitoring tranche period	For 3 rd Tranch of monitoring Nov 09 – Mar 10	Existing monitoring Officers	
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