

Worcestershire Partnership Environment Theme Group – 2008/09 end of year performance update report

Subject: 2008 – 2011 Local Area Agreement (LAA) 2008/09 end of year
Performance Monitoring Report - (Environment Outcomes)

Date: 3rd June 2009

Introduction

This paper details the performance and position at the end of 2008/09 for the environment indicators within the 2008 to 2011 Local Area Agreement.

Considerations

In April 2008 the Department for Communities and Local Government published the Performance Framework for Local Authorities and Local Authority Partnerships. The Framework or National Indicator Set (NIS) contains 189 performance indicators that apply across a range of organisations. The Worcestershire County Council Research & Intelligence Unit undertakes quarterly monitoring of the 2008-11 LAA and the NIS.

The following are the indicators that fall under the responsibility of the Environment theme group:

- NI 186 - Per capita CO2 emissions in the LA area
- NI 188 - Adapting to climate change
- NI 193 - Municipal waste land filled
- LI 1 – All vulnerable areas identified, integrated flood risks management plans developed and implemented.

The following indicator is of interest to and requires involvement by the Environment theme group:

- NI 187 – Tackling Fuel poverty - % of people receiving income based benefits living in homes with low energy efficiency rating

A detailed report of performance at the end of 2008/09 will be available after the 10th June on the partnership website at the link:

<http://www.worcestershire.gov.uk/ten/laa/index.html>

2008/11 LAA Performance

Performance reporting has been undertaken based upon the end of 2008/09, and to date, data is available for 28 indicators out of the possible 35, as either new systems are being set up for reporting, or the indicator is only formally reported on an annual basis, for which data is not currently available. Performance against this LAA will form a key basis for judgement within the Area Assessment of the CAA.

Of the 28 measures with a performance update, 21 have a RAG judgment made. Overall, performance at the end of 2008/09 stands as:

- 11 on target/green
- 2 borderline/amber
- 8 below target/red

At the end of 2008/09 there are no environment indicators identified for which performance is assessed as below target/red.

The two indicators for which performance is either borderline/amber are:

- **L1 – All vulnerable areas identify, integrated flood risk management plans developed and implemented**

Performance is currently on target. However, the indicator has been flagged as Amber to highlight that performance against this indicator is subject to change as a result of the draft Flood & Water Bill. This will have an impact on the format for future flood plans and the delivery plan is currently being updated to reflect this. A Strategic Co-ordinating Group is being setup under the Worcestershire Partnership Environment Group (WPEG) to take this forward.

- **NI186 – Per capita CO2 emissions in the LA area**

There is a significant time lag in the performance data for this indicator being released by Defra. The latest available data is for 2006, therefore this does not take into account the activity, including the Worcestershire Warmth program; the Switch Off campaign and the environmental business programmes detailed in the delivery plan associated with this indicator.

The two indicators for which performance is either on target/green are:

- **NI 188 – Adapting to climate change – Worcestershire County Council**

The 2008/09 LAA target for all districts and the County Council was to reach Level 1. Only one district council – Wyre Forest district council met the target, and the County Council also met the target. The five remaining Worcestershire districts are, at the end of 2008/09, at Level 0. However all districts are undertaking preparatory actions to ensure the 2009/10 target of all six districts meeting Level 1 is met by the end of year two.

The definition for meeting Level 1 is - the Authority has made a public commitment to identify and manage climate related risk. It has undertaken a local risk-based assessment of significant vulnerabilities and opportunities to weather and climate, both now and in the future. It can demonstrate a sound understanding of those not yet addressed in existing strategies and actions (e.g. in land use planning documents, service delivery plans, flood and coastal resilience plans, emergency planning, community risk registers/strategies etc). It has communicated these potential vulnerabilities and opportunities to department/service heads and other local partners and has set out the next steps in addressing them.

- **NI193 – Municipal waste land filled**

Performance has continued to improve throughout the year and is continuously above target. The amount of waste to landfill continues to reduce showing an 18% improvement from the provisional baseline, which was calculated against 2006-07 results. End of year figures will be supplied by the Environment Agency from Waste Data Flow (September)

NI 187 – Tackling Fuel poverty - % of people receiving income based benefits living in homes with low energy efficiency rating

Below are the Worcestershire figures, broken down by district and supplied by Act on Energy for NI 187. The two rows in yellow show the 2008/09 final percentages for this indicator.

Worcestershire	BDC	MHDC	RBC	WCityDC	WychDC	WFDC	Worcs CC
sample size	2250	2250	2250	2250	2250	2250	13500
responses (y)	641	699	658	587	890	691	4166
responses with <SAP35 (x)	54	109	38	47	107	65	420
responses with >SAP65 (x)	234	197	327	191	328	236	1513
%<SAP35 (unweighted) (x/y)	8.42	15.59	5.78	8.01	12.02	9.41	9.87
%>SAP65 (unweighted) (x/y)	36.51	28.18	49.7	32.54	36.85	34.15	36.32
total responses used for weighted results (y)	641	699	658	587	890	691	4166
weighted responses <SAP35 (x)	56.22	114.15	41.59	47.19	107.51	58.18	424.84
weighted responses >SAP65 (x)	231.47	191.32	331.17	192.59	328.59	245.93	1521.07
weighted % <SAP35 (x/y)	8.77	16.33	6.32	8.04	12.08	8.42	9.99
weighted % >SAP65 (x/y)	36.11	27.37	50.33	32.81	36.92	35.59	36.52

Target setting had been deferred for this indicator until the 2009 Annual refresh, therefore for the end of 2008/09, a no status assessment has been given to this indicator. The new targets for 2009/10 are 9.18% for <35 SAP level and 38.23% for >65 SAP level.

Financial Implications

It is anticipated that a reward grant of about £3,169,380 million should be available for performance across the designated measures within the LAA, but the government guidance about the potential split of any reward between indicators is currently in the consultation phase, and this figure is subject to confirmation. Government Office for the West Midlands has recognised that an economic downturn and credit crisis are likely to make it more difficult to achieve certain targets, for example around increasing the housing supply and reducing worklessness. In recognition of this, GOWM will remove the lock down from the most severely affected indicators (other indicators continue to be locked down at the end of refresh, April 2009). This means that where targets on these indicators are revised as part of the 2009/10 annual review (completing March 2010), these will be the targets that count for reward purposes. This removal of lock down will apply to the indicators below for Worcestershire:

- NI 116 – Proportion of children living in poverty
- NI 152 – Working age people on out of work benefits
- NI 154 – Net additional homes provided

- NI 155 - Number of affordable homes delivered (gross)
- NI 166 – Average earnings of employees in the area
- NI 171 – New business registration rate

Recommendations

The Environment Theme Group is recommended to:

- Note the 2008 to 2011 LAA performance report for the 2008/09 end of year position for the environment indicators

Appendices

1. 2008/09 end of year Local Area Agreement (2008/11) Environment indicators performance summary

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Full list of the 2008-2011 Worcestershire Local Area Agreement Indicators and National Indicators:
End of 2008/09 Performance reporting period

Local Area Agreement Indicators

NI Number	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
2	% of people who feel that they belong to their neighbourhood	61.8%	-	No status	The 2008/09 performance figure is taken from the Place survey is conducted in autumn 2008. The 2008/09 figure is the baseline for this indicator within the 2008-2011 LAA.
8	Adult participation in sport	22.9%	-	Green	The latest performance figure for this indicator is taken from the Active People Survey 2, and refers to 2007/08 data.
17	Perceptions of anti-social behaviour	14.4%	-	No status	The 2008/09 performance figure is taken from the Place survey is conducted in autumn 2008. The 2008/09 figure is the baseline for this indicator within the 2008-2011 LAA.
18	Adult re-offending rates for those under probation supervision	No update available	-	-	
20	Assault with injury crime rate	5.87	7.12	Green	The performance figure for 2008/98 uses the mid-2006 population estimates. The rate of assault with injury has increased slightly compared to the previous quarter, however the increase is very small (3%) and the rate is still significantly lower than that of the first half of 2008/09. The increase, though very slight, may be the beginning of a slight upward trend. CDRP's are to monitor.
21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	26.2%	-	No status	The 2008/09 performance figure is taken from the Place survey is conducted in autumn 2008. The 2008/09 figure is the baseline for this indicator within the 2008-2011 LAA.
39	Alcohol-harm related hospital admission rates	1423 per 100,000 population	1518 (8% increase)	Red	<p>2007-08 data. The assessment has been made based on two factors:</p> <ul style="list-style-type: none"> ▪ There was a 14% increase in the rate of alcohol admissions between 2006-07 and 2007-08. If this rate of increase continued into 2008-09, there would have been a rate of 1622 compared to a target of 1518 per 100,000. ▪ A number of data issues exist in relation to monitoring performance against this target, including the absence of up-to-date calculations of the rate, and differences in methodology. <p>The latest information available (2007-08) is prior to the commencement of the LAA. As a result, actions to address the rate of admissions had not yet been put in place, with the initial delivery plan for this indicator due to run between April 2008 and March 2011</p>
54	Services for disabled children (2009-2010)	No update available	-	-	

NI Number	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
56	Obesity among primary school age children in Year 6	16.80%	15.30%	Red	Performance figure refers to 2007/08. National Child Measures Programme NCMP data for the academic year 08/09 will not be available until September '13. At this stage the activities in progress are concentrating on the management of the obesity rates rather than prevention. The Obesity Strategy has an action plan looking at various aspects of each child and community, such as promoting healthy lifestyles both diet and physical activity, informing parents and carers.
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	40%	-	No status	In 2008 children achieving 6 plus in PSED and CLL and 78 points increased by 4ppts. to 40% and closed the gap between the 20% least well performing children and the rest by 1.9ppts. to 35.9%. When compared to national outcomes the LA is performing below in all scales of the FSP although CLL, linking letters and sounds is just 1ppt. below. Improvement at 6+ is 8.5ppts. below the national average and equalities in closing the gap is 2ppts. higher. The LA remains in the lowest 25% of LAs.
73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	71.10%	-	No status	The combined English and mathematics L4+ outcome at 70% has remained static overall since 2006 and is below the national outcome, which has been increasing 1ppt. each year and the LA now lies in the lower 50% of LAs for this measure.
75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	47.50%	-	No status	The targets for 2009 remain very challenging, especially the KS 4 target for the percentage of pupils attaining 5+A*-C (including En and Ma) and for the new progression targets.
87	Secondary school persistent absence rate	5.5%	-	No status	Data refers to the Autumn term 07 and Spring Term 08
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	35.9%	-	No status	Girls outperform boys on all scales except KUW where they are the same. The gender difference is more marked in CLL Language for communication and thinking 8ppts., linking sounds and letters 10ppts., reading 10ppts., writing (21 points) and CD (21 points). 34.6% of children 0-4 years are from families dependent on out of work benefits (April 2007) compared to 21.3% nationally but FSM at 10.2% for 5-year-olds is lower than national at 16.8%. The LA has targeted the new CLLD programme at areas of socio-economic disadvantage
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	78.0%	-	No status	All primary schools have an accredited SIP and all systems and procedures are in place for the coming term's work with a special focus on underachieving groups and individuals. As a result, SIPs will be able to track pupil achievement over the course of the year and the LA will be better informed about progress across the whole key stage. The LA has carried out detailed data analysis of the 2008 results, including using the NS quadrant graphs focusing on the 2 and 3 tier school outcomes. SIPs are aware of these graphs and will be used to highlight school position and neighbouring school position and will also further direct the targeting of LA support
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	74.0%	-	No status	All primary schools have an accredited SIP and all systems and procedures are in place for the coming term's work with a special focus on underachieving groups and individuals. As a result, SIPs will be able to track pupil achievement over the course of the year and the LA will be better informed about progress across the whole key stage. The LA has carried out detailed data analysis of the 2008 results, including using the NS quadrant graphs focusing on the 2 and 3 tier

NI Number	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
					school outcomes. SIPs are aware of these graphs and will be used to highlight school position and neighbouring school position and will also further direct the targeting of LA support.
99	Children in care reaching level 4 in English at Key Stage 2	48%	-	No status	The 2008 performance is an improvement over both 2007 (37.5%) and 2006 (30.0%). It should be noted that the small size of the cohort (2008 – 25) means that a small change in the number of children attaining level 4 can significantly affect this indicator.
100	Children in care reaching level 4 in Maths at Key Stage 2	48%	-	No status	The 2008 performance is an improvement over both 2007 (25.0%) and 2006 (30.0%). It should be noted that the small size of the cohort (2008 – 25) means that a small change in the number of children attaining level 4 can significantly affect this indicator
101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	44.4%	-	-	A significant proportion (60%) of the 30 young people who left care between during 2008/09 without gaining qualifications have a health condition or disability.
110	Young people's participation in positive activities	72.2%	-	No status	Performance figure taken from DCSF. Please note the small sample size and high confidence interval.
112	Under 18 conception rate	32.9%	29.4%	Red	Data is produced by the Teenage Pregnancy Unit a year in arrears in Feb each year. In Feb 09 we received data for calendar year 2007. Performance improved from 2006 against national trend. Worcs. rate is lower than England and W. Mids regional rates of 41.7/1000 and 47.4/1000 respectively. However, our improvement on baseline is 6.3% compared with England average of 11%. Statistical neighbour 2007 rates are: Warwickshire 36.9/1000 (10.8%) ; Shropshire 31.7/1000 (6.7%); Dorset 27.9/1000 (10.2%); Gloucestershire 31.2/1000 (25.1%). From mid-2007, we shifted action-planning and commissioned outputs in line with newly emerged evidence of what works. This shift is still underway, with new initiatives launched in 2008 that are reaching a lot more young people and further developments occurring this year. We have gained national recognition for some of these. We anticipate that these evidence-based, targeted activities and interventions will have a positive impact. An increasing risk factor in further improvement is economic recession which may pose a counter-threat.
116	Proportion of children in poverty	No update available	13.90%	-	No current method of calculation
117	16 to 18 year olds who are not in education, training or employment (NEET)	5.3%	0% reduction	Red	Year end figure is the adjusted average for Nov 2008 to Jan 2009. Six other Local Authorities in the West Midlands have had a rise in NEET% since last year. The national average has remained at 6.7% and the West Midlands average has improved slightly to 7%. The Worcestershire performance is better than Warwickshire (5.8%) and slightly below Shropshire (5.2%) our closest statistical neighbours.
121	Mortality rate from all circulatory diseases at ages under 75	No update available	82.2		Yearly figure (2008/09) produced in late 2010
123	16+ current smoking rate prevalence	418 per 100,000	682 per 100,000	Red	The latest performance figure is for Q3 2008/09, and is taken directly from the Data hub. There has been significant activity associated with this indicator, including reviewing the tobacco control alliance action plan and working towards incentives for smoking cessation by developing a targeted payment system. These activities are detailed within the associated delivery plan.

NI Number	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
					In relation to the 2006/09 LAA reward outcome D1a - as of today, we are at a figure of 2,676 for 4 weeks quitters, having recorded 270 in the last 3 weeks. PCT are sufficiently confident that we will reach our 2,779 target.
133	Timeliness of social care packages following assessment	87.52	87	Green	Provisional figure
142	Number of vulnerable people who are supported to maintain independent living	98.04%	98.01%	Green	
146	Adults with learning disabilities in employment	1.64	4.3	No status	Local target only - LAA target negotiated in the Annual review. There are methodology issues with this indicator - actual numbers identified in work have increased but indicator looks at one half of year and then doubles it
150	Adults in contact with secondary mental health services in employment	No update available	-	-	Worcestershire Mental Health Partnership Trust currently unable to report on this indicator.
152	Working age people on out of work benefits	11.10%	9.00%	Red	The latest performance figure available refers to November 2007 to August 2008. Given the current economic conditions it can be expected that the percentage of working age people claiming out of work benefits will increase over the coming years. The continuing economic downturn and the consequential rise in claimant count means that it is unlikely the current LAA target will be achieved, based upon the latest available data.
154	Net additional homes provided	1,494	1,830	Red	This is an annual figure reported in Q3 and referring to 2007/08. It should be noted, that the total net additional homes in 2007/8 was considerably lower than it has been in previous years: in 2006/7 and 2005/6 the totals were around 1,800, which is much closer to the LAA target. A single cause cannot be identified for the fall in the total this year. However, the rise in the number of demolitions in the county between 2006/7 and 2007/8 is likely to have had some effect on this year's lower outturn. Due to lags in the planning system, the figures recorded for NI 154 this year probably do not reflect the full impact of the current economic downturn. Future years' outturns will need to be closely monitored in light of these wider circumstances.
155	Number of affordable homes delivered (gross)	542	345	Green	Although during 2008/09 affordable homes delivered has been above target for the year, this is an area which requires close monitoring in the future, as the level of housing delivery in general declines. Performance has exceeded the target this year. In Bromsgrove, schemes originally planned for completion in the previous year were completed instead in 2008/9. Also, because of the economic climate, a scheme granted permission as market housing prior to the moratorium was converted to affordable housing; these completions were incorporated in the final figures, but were not counted in the original target for this year. In Worcester City, economic conditions have had a similar effect, with more sites becoming available for affordable housing which were previously intended for the open market. In Redditch, however, programmes have slipped due to the effects of the credit crunch: units forecast to complete in this year have slipped into 2009/10.
163	Working age population qualified to at least Level 2 or higher	71.3%	2% increase from 2006 baseline	Green	Data refers to 2007. APS data for Jan2008-Dec2008 will be published on NOMIS in July 2009 - would expect the next data release in August 2009. Data provided by DIUS. Please note local estimates from DIUS will tend to be slightly higher than those from NOMIS. Qualifications data is

NI Number	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
					only available for the January to December release of the APS.
166	Average earnings of employees in the area	93.5%	94.3%	Red	The latest performance data available for this indicator is April 2008 and was reported in Q3. Therefore this does not take into account activity coordinated by the updated Worcestershire Economic Strategy. In the current economic conditions, this will continue to be a challenging target.
169	Non-principal roads where maintenance should be considered	8%	10%	Green	Performance has improved year on year, Judgement based on an assessment against previous year's information interpreted into new calculation methodology
171	New Business registration rate	62.4		No Status	Target setting has been deferred for the LAA. This is an annual based indicator, and current data refers to 2007. Data for 2008 calendar year will be available 'Winter 2009'. This is a new dataset published by ONS on the BERR website. This shows 'business births per 10,000 resident population aged 16+' rather than the 'VAT registrations per 10,000 resident population aged 16+' that was previously published. The new dataset has a notably higher rate than figures previously provided as there are a greater number of business 'births' than there are businesses that register for VAT. Data back to 2002 has been published by BERR to aid target setting - this is available from: http://stats.berr.gov.uk/ed/national_indicators/index.htm
175	Access to services and facilities by public transport, walking and cycling	93%	93%	Green	Performance has been maintained year on year
186	Per capita CO2 emissions in the LA area	7.3	3% reduction from baseline.	Amber	Reported annually, therefore there is no update currently available. There is a significant time lag in the performance data for this indicator being released by Defra. The latest available data is for 2006 (reported in the Q2 reporting period), therefore this does not take into account the activity, including the Worcestershire Warmth program; the Switch Off campaign and the environmental business programmes detailed in the delivery plan associated with this indicator.
187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	<35 – 9.99% >65 – 36.52%	-	No status	Target setting has been deferred for the LAA.
188	Adapting to climate change – Worcestershire County Council	Level 1	Level 1	Green	Level 1 = The Authority has made a public commitment to identify and manage climate related risk. It has undertaken a local risk-based assessment of significant vulnerabilities and opportunities to weather and climate, both now and in the future. It can demonstrate a sound understanding of those not yet addressed in existing strategies and actions (e.g. in land use planning documents, service delivery plans, flood and coastal resilience plans, emergency planning, community risk registers/strategies etc). It has communicated these potential vulnerabilities and opportunities to department/service heads and other local partners and has set out the next steps in addressing them.
188	Adapting to climate change – Bromsgrove district council	Level 0	Level 1	Red	LAA target for level 1 by end of year one and year two. Current actions in progress to ensure target is met by end of year two

NI Number	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
188	Adapting to climate change – Malvern District Council	Level 0	Level 1	Red	LAA target for level 1 by end of year one and year two. Current actions in progress to ensure target is met by end of year two
188	Adapting to climate change – Redditch District council	Level 0	Level 1	Red	A number of preparatory actions have been undertaken, and RBC are on target to achieve Year 2 targets. We have already completed some actions to achieve Level 1 - which is our target for 2009/10
188	Adapting to climate change – Worcester City District council	Level 0	Level 1	Red	
188	Adapting to climate change – Wychavon District Council	Level 0	Level 1	Red	Although we didn't achieve our 2008/09, we are putting plans in place to meet it in 2009/10
188	Adapting to climate change – Wyre Forest District Council	Level 1	Level 1	Green	Target met
193	Municipal waste land filled	46.84%	53%	Green	Performance has continued to improve throughout the year and is continuously above target. The amount of waste to landfill continues to reduce showing an 18% improvement from the provisional baseline, which was calculated against 2006-07 results. End of year figures will be supplied by the Environment Agency from Waste Data Flow (September)
195a	Improved street and environmental cleanliness (levels of litter)	No update currently available	10%	No status	District authorities only reported by this indicator. However, updates should be provided for the County by the next reporting period
LI 1	All vulnerable areas identifies, integrated flood risk management plans developed and implemented	66.6%	5% of total	Amber	Performance is currently on target. However, the indicator has been flagged as Amber to highlight that performance against this indicator is subject to change as a result of the draft Flood & Water Bill. This will have an impact on the format for future flood plans and the delivery plan is currently being updated to reflect this. A Strategic Co-ordinating Group is being setup under the Worcestershire Partnership Environment Group (WPEG) to take this forward.
LI 2	Children who have experienced bullying	34.1%	0% change	Green	The TellUs2 Survey (2007/08) asks a different question to the TellUs3 Survey (2008/09) on three fronts. Both calculations are based on the proportion of children experiencing bullying at least once in the last four weeks, but as there is not an option in the TellUs2 Survey to specify anything other than 'Never', 'Within the last 4 weeks' or more frequently, this is likely to inflate the result. Therefore the Q3 performance figure includes all those respondents in the TellUs3 survey who stated they have been bullied 'Once or more in the last year', which gives a better comparison to the TellUs2 figure.
LI 3	Successful new claims generated for pension credit, attendance allowance and disability living allowance	No update available	-	-	The setting of the baseline and targets for this local indicator are to be set during the LAA annual review

Full list of National Indicators:
End of 2008/09 Performance reporting period

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
1		% of people who believe people from different backgrounds get on well together in their local area	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial, therefore there is no performance update currently available.
2	Y	% of people who feel that they belong to their neighbourhood	61.8%	-	No status	The 2008/09 performance figure is taken from the Place survey is conducted in autumn 2008. The 2008/09 figure is the baseline for this indicator within the 2008-2011 LAA.
3		Civic participation in the local area	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
4		% of people who feel they can influence decisions in their locality	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
5		Overall/general satisfaction with local area	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
6		Participation in regular volunteering	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
7		Environment for a thriving third sector	14.5%	-	-	The Worcestershire target score is 18.3%, to be achieved by 2010/11, highlighting a 3.8 percentage point increase from the 2007/8 baseline (14.5%). <i>The target for the next two years is to achieve statistically significant improvement. This is affected by the number of organisations in the area and the response rate, in both 2008 and 2010. The information we have so far enable us to update estimates from the pilot phase, but these may change slightly after the second survey in 2010.</i> Source: <i>National Survey of Third Sector Organisations – Headline Report, Worcestershire</i>
8	Y	Adult participation in sport	22.9%	-	Green	Current figure from Active People Survey 2 - refers to 2007/8 data Target for 10/11 = 25.5%
9		Use of public libraries	52.6%	-	-	52.7% - refers to 2007/8 data
10		Visits to museums or galleries	56.1%	-	-	56.1% - refers to 2007/8 data
11		Engagement in the arts	49.7%	-	-	49.7% - refers to 2007/8 data

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
12		Refused and deferred Houses in Multiple Occupation (HMO) license applications leading to immigration enforcement activity	No update available	-	-	
13		Migrants English language skills and knowledge	No update available	-	-	
14		Avoidable contact: The average number, of customer contacts per received customer request	9.01%	-	No status	The data below includes all contacts captured for both County and District services through the CRM, (Customer Relations Management System)
15		Serious violent crime rate	0.91	-	Green	During Q4, the serious violent crime rate in Worcestershire decreased by 11.7% compared to Q3, to the lowest rate seen since Q1. This is likely to be a result of decreasing violent offences after the summer and Christmas periods when offence levels traditionally tend to increase
16		Serious acquisitive crime rate	12.75	-	Amber	The rate of serious acquisitive crime across the county has increased by 2% compared to the previous quarter and as such is the highest rate recorded all year. The rate in all districts is substantially higher than at the beginning of the financial year, however, it has been relatively stable per quarter since July 2008, and so is assigned amber status.
17	Y	Perceptions of anti-social behaviour	14.4%	-	No status	The 2008/09 performance figure is taken from the Place survey is conducted in autumn 2008. The 2008/09 figure is the baseline for this indicator within the 2008-2011 LAA.
18	Y	Adult re-offending rates for those under probation supervision	No update available	-	-	
19		Rate of proven re-offending by young offenders	63	-	-	Data refers to those re offending over 9 months (up to December 2008) Year end figures available July 2009
20	Y	Assault with injury crime rate	5.87	7.12	Green	The rate of assault with injury has increased slightly compared to the previous quarter, however the increase is very small (3%) and the rate is still significantly lower than that of the first half of 2008/09. The increase, though very slight, may be the beginning of a slight upward trend.
21	Y	Dealing with local concerns about anti-social behaviour and crime by the local council and police	26.2%	-	No status	The 2008/09 performance figure is taken from the Place survey is conducted in autumn 2008. The 2008/09 figure is the baseline for this indicator within the 2008-2011 LAA.
22		Perceptions of parents taking responsibility for the behaviour of their children in the area	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
23		Perceptions that people in the area treat one another with	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
		respect and dignity				
26		Specialist support to victims of a serious sexual offence (2009-2010)	-	-	-	Indicator deferred until 2009/10
27		Understanding of local concerns about anti-social behaviour and crime by the local council and police	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial, therefore there is no performance update currently available.
28		Serious knife crime rate	0.23	-	Red	The serious knife crime rate seems to have been steadily increasing per quarter since July 08, and during Q4 there were a total of 10 more offences than Q3, 18 more than Q1. This continuing increase, though only amounting to differences of only a couple of offences per month, has meant that the indicator has been assigned red status.
29		Gun crime rate	0.10	-	Red	The gun crime rate was also higher in Q4 than it had been all year, though most offences in Q4 took place in January 2009 and since then the number of offences has been decreasing each month. Due to this increase, the indicator is given red status, however, it is important to note that the low number of gun crime offences recorded each month means that changes of just one or two incidents lead seemingly substantial increases proportionately.
30		Re-offending rate of prolific and priority offenders	No update available	-	-	
32		Repeat incidents of domestic violence (2009-2010)	-	-	-	Indicator deferred until 2009/10
33		Arson incidents	a) 5.3 and b) 11.8 = combined 17.1	a) 4.6 and b) 12.2 = combined 16.8	Red	Arson reduction activities are part of a key HWFRS priority to continue to improve community safety and build confidence in communities. This is underpinned by LAA partnership work including such as multi –agency tasking and signposting.
34		Domestic violence – murder	0	-	Green	This rate remains at 0 in quarter 4 as in previous periods.
35		Building resilience to violent extremism	Level 2	-	-	
36		Protection against terrorist attack	Rating 1	-	-	Across Worcestershire there is a very low level of vulnerability from a terrorist attack, therefore we have remained at the lowest level
37		Awareness of civil protection arrangements in the local area	No update available	-	-	

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
38		Drug-related (Class A) offending rate (2009-2010)	-	-	-	Indicator deferred until 2009/10
39	Y	Alcohol-harm related hospital admission rates	1423 per 100,000 population	1518 (8% increase)	Red	<p>2007-08 data (which is the latest, formal information available). The assessment has been made based on two factors:</p> <ul style="list-style-type: none"> There was a 14% increase in the rate of alcohol admissions between 2006-07 and 2007-08. If this rate of increase continued into 2008-09, there would have been a rate of 1622 compared to a target of 1518 per 100,000. A number of data issues exist in relation to monitoring performance against this target, including the absence of up-to-date calculations of the rate, and differences in methodology. <p>The latest information available (2007-08) is prior to the commencement of the LAA. As a result, actions to address the rate of admissions had not yet been put in place, with the initial delivery plan for this indicator due to run between April 2008 and March 2011</p>
40		Drug users in effective treatment	No update available	-	-	
41		Perceptions of drunk or rowdy behaviour as a problem	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
42		Perceptions of drug use or drug dealing as a problem	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
43		Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	4.20%	5%	Green	On target
44		Ethnic composition of offenders on Youth Justice System disposals	No update currently available	-	-	Data to be published by YJB at end of May 2009
45		Young offenders engagement in suitable education, employment or training	76.1%	90%	Red	
46		Young offenders access to suitable accommodation	96.9%	95%	Green	On target
47		People killed or seriously injured in road traffic accidents	5.71%	2.36%	Green	<p>Good performance is typified by a positive percentage change. Poor performance will return a negative figure suggesting an increase in people killed or seriously injured in traffic accidents compared with previous 3 year rolling average.</p> <p>The number of people killed or seriously injured in road traffic accidents fell by 16% from 2007-08</p>

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48		Children killed or seriously injured in road traffic accidents	15.38%	15.38%	Green	Good performance is typified by a positive percentage change. Bettered 3 year baseline calculated using new indicator methodology. The number of children killed or seriously injured in road traffic accidents has reduced by 48% from last year
49		Number of primary fires and related fatalities and non-fatal casualties, excluding precautionary checks	a) 172.5 b) 0.5 c) 8.6	a) 179.1 b) n/a c) n/a	Green	The reduction of deaths and injuries are a key measure as part of HWFRS's Integrated Risk Management Plan (IRMP). This plan has a fundamental aim of reducing risk amongst communities in Herefordshire and Worcestershire.
50		Emotional health of children	66.0%	-	-	Information provided from Tellus 3 survey - No baseline available from Tellus2. Tellus3 to be as baseline.
51		Effectiveness of child and adolescent mental health (CAMHS) services	No update currently available	-	-	There are ongoing issues surrounding the development of a CAMHS database there is still no data for this return
52		Take up of school lunches	No update currently available	-	-	Annual survey by the School Food Trust - results not available until July '09, Due to slow return of data from Schools local data is not ready as anticipated. Data will not be ready until June '09
53		Prevalence of breastfeeding at 6 – 8 weeks from birth	A - 36.0% B - 81.6%	-	-	PCT have been asking health visitors to record breastfeeding status at 6 weeks for their caseloads Jan - Mar - the prevalence does look higher but so far they have picked up less babies so we will have to use the child health data for Q4 PCT have been asking health visitors to record breastfeeding status at 6 weeks for their caseloads Jan - Mar - the prevalence does look higher but so far they have picked up less babies so we will have to use the child health data for Q5
54	Y	Services for disabled children (2009-2010)	-	-	-	Indicator deferred until 2009/10
55		Obesity among primary school age children in Reception Year	8.40%	-	-	Performance figure refers to 2007/08. National Child Measures Programme NCMP data for the academic year 08/09 will not be available until September '13. At this stage the activities in progress are concentrating on the management of the obesity rates rather than prevention. The Obesity Strategy has an action plan looking at various aspects of each child and community, such as promoting healthy lifestyles both diet and physical activity, informing parents and carers.
56	Y	Obesity among primary school age children in Year 6	16.80%	15.30%	Red	Performance figure refers to 2007/08. National Child Measures Programme NCMP data for the academic year 08/09 will not be available until September '13. At this stage the activities in progress are concentrating on the management of the obesity rates rather than prevention. The Obesity Strategy has an action plan looking at various aspects of each child and community, such as promoting healthy lifestyles both diet and physical activity, informing parents and carers.
57		Children and young people's participation in high-quality PE and sport (2009-2010)	-	-	-	Indicator deferred until 2009/10

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58		Emotional and behavioural health of children in care	14.70%	-	-	Collected for first time so no current benchmark. Aim is to increase number of questionnaire returns from carers (currently 66%).
59		Initial assessments for children's social care carried out within 7 working days of referral	61.5%	72%	Red	This is a high priority target for improvement but is impacted on by the increasing demand for social care services and the recruitment and retention difficulties. Increased caseloads are impacting on the timeliness of some initial assessments with priority being given to child protection work. Our quality standard means that the initial assessment cannot be signed off until the child has actually been seen, often challenging if parents are resistant, within a 7 day period.
60		Core assessments for children's social care that were carried out within 35 working days of their commencement	74.3%	83.0%	Red	Similar issues reflected in NI 59. Capacity problems require the service to focus on high priority need/risk and less on process issues. Performance has decreased from last year's baseline.
61		Timeliness of placements for looked after children for adoption following an agency decision that the child should be placed for adoption	71.0%	62.0%	Green	Performance is improving but dependent on court timescales, outside of LA control. Since change in legislation, this indicator no longer measures local authority performance – ongoing regional and national dialogue.
62		Stability of placements of looked after children: number of moves	10.7%	12.0%	Green	Performance has significantly improved and outturn is above target.
63		Stability of placements of looked after children: length of placement	63.6%	80.0%	Red	Slight decrease in long term placement stability, but within a higher cohort of looked after children. National target is extremely challenging for all authorities but especially in Wors with a higher number of "older" looked after children, where disruption rates tend to be higher.
64		Child protection plans lasting 2 years or more	6.0%	4.0%	Red	Although target not achieved, performance remains top band and improved over previous quarter. Outturn adversely affected by Q2 performance but then regained position. There will be a small number of children who require protection plans for longer than two years, offering continuing protection.
65		Children becoming the subject of a Child Protection Plan for a second or subsequent time	13.8%	12.0%	Green	Optimum performance achieved – improvement on previous year (10 – 15% is optimum).
66		Looked after children cases which were reviewed within required timescales	100%	100%	Green	Remains top band performance at 100%, above comparator authorities.
67		Child protection cases which were reviewed within required timescales	99.1%	100%	Amber	Slight deterioration in performance because of 2 child protection reviews postponed because of snow.
68		Referrals to children's social care going on to initial assessment	93.5%	-	-	Worcestershire performs differently on this indicator as inappropriate referrals are signposted or screened out early in the process. Virtually all accepted referrals go on to Initial Assessment compared to 59% of statistical neighbours. This supports a more efficient use of qualified social workers.

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69		Children who have experienced bullying	52.0%	-	-	information provided from Tellus 3 survey
70		Hospital admissions caused by unintentional and deliberate injuries to children and young people	No update currently available	-	-	PCT working on measuring this dataset at the moment, data available next quarter.
71		Children who have run away from home/care overnight (2009-2010)	-	-	-	Indicator deferred until 2009/10
72	Y	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	40.0%	-	-	In 2008 children achieving 6 plus in PSED and CLL and 78 points increased by 4ppts. to 40% and closed the gap between the 20% least well performing children and the rest by 1.9ppts. to 35.9%. When compared to national outcomes the LA is performing below in all scales of the FSP although CLL, linking letters and sounds is just 1ppt. below. Improvement at 6+ is 8.5ppts. below the national average and equalities in closing the gap is 2ppts. higher. The 3 year trend shows Improvement at 6+ increasing by 5.9ppts. and the gap closing by 1.8ppts. to 35.9%. but the LA remains in the lowest 25% of LAs.
73	Y	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	71.0%	-	-	The combined English and mathematics L4+ outcome at 70% has remained static overall since 2006 and is below the national outcome, which has been increasing 1ppt. each year and the LA now lies in the lower 50% of LAs for this measure.
75	Y	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	47.5%	-	-	The LA fell short of its agreed 2008 target for the percentage of pupils attaining 5+ A*-C grades by 3ppts. and was short of its target for the percentage of pupils attaining 5+A*-C (including En and Ma) by 3.9ppts.. The targets for 2009 remain very challenging, especially the KS 4 target for the percentage of pupils attaining 5+A*-C (including En and Ma) and for the new progression targets.
76		Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2	15	-	Amber	There is one school that has been below the new combined floor target of 55% in both English and mathematics for 8 years (Gorse Hill Community Primary). The LA is reviewing their LA intensive support programme to ensure the school goes above 55% combined attainment in 2009. The LA has also identified 1 hard to shift school that has been below the new 55% combined floor target for 4 years. The LA has reduced schools below the 65% floor target in English from 11 to 8 schools and from 11 to 10 schools in mathematics. There remain 4 schools below 65% in English and mathematics.
78		Reduction in number of schools where fewer than 30% of pupils achieve 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths	3	-	Amber	One of the two below floor target schools (based on 2007 data) managed to rise above the 30% 5+ A*-C (including En and Ma) barrier (Trinity High) however two schools (Baxter and Elgar) fell below the floor target. The LA has gained approval and consequent funding for plans for all of its below floor target schools as part of the National Challenge.
79		Achievement of a Level 2 qualification by the age of 19	75.0%	75.0%	Green	Figures published by the DCSF on 30th April 2009 show L2 attainment by age 19 has risen to 75%. This is still below the national average of 76.7% and our lowest statistical neighbours. The trend indicates Worcestershire is likely to reach the national target for

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
						2010/11 of 82%. Published figures are rounded to whole number of percentage points.
80		Achievement of a Level 3 qualification by the age of 19	No update currently available	52%	-	Figures published by the DCSF on 30th April show an increase to 52%. This is higher than the national average of 49.8% and statistical neighbours. The trend indicates Worcestershire is likely to exceed the national target for 2010/11 of 54%. Published figures are rounded to whole number of percentage points.
81		Inequality gap in the achievement of a Level 3 qualification by the age of 19	30.0%	28.0%	Amber	Figures by the DCSF on 30th April show that the percentage of YP eligible for FSM who reached level 3 by age 19 has dropped slightly from 24% to 23% and the percentage has increased to 30% but this is after a large decrease in the gap from 33.4% to 29.2% in the previous year. The national average for this indicator for 2007/08 is 25.1% and the national target for 2010/11 is 23.4%. Published figures are rounded to whole number of percentage points.
82		Inequality gap in the achievement of a Level 2 qualification by the age of 19	53.0%	58.5%	Red	Figures by the DCSF on 30th April show a decrease on the 2006/07 figure to 53% but this is after a very large increase from 38.8% in 2005/06 to 57.6%. The national average for this indicator for 2007/08 is 53.2% and the national target is 62% for 2010/11. Published figures are rounded to whole number of percentage points.
84		Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	50.0%	-	Amber	2008 was the first year of assessment for a new range of GCSE science exams
85		Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)	839	-	-	This is the first year that this data has been published. The target is for a year on year increase in the number of entries while maintaining entries for Biology(397)
86		Secondary schools judged as having good or outstanding standards of behaviour	76.2%	Greater than 2007/08 outturn	Green	The LA has worked hard over the past year in developing its partnerships for Behaviour and Attendance driven by the Fair Access protocol and managed moves forums. One secondary school in the LA (Elgar) is currently judged inadequate in terms of the behaviour of pupils
87	Y	Secondary school persistent absence rate	5.5%	-	-	Autumn term 07 and Spring Term 08
88		Percentage of schools providing access to extended services	80.0%	85.0%	Green	190 schools now providing access to extended services, working towards a September 2009 target of 80%
89		Reduction of number of schools judged as requiring special measures and improvement in time taken to come out of the category	5	-	Red	There has been a disappointing increase in the number of schools in special measures; this number could nevertheless have been higher but for early intervention by LA support staff in a number of schools
90		Take up of 14-19 learning diplomas	126	-	-	This is the first year that diplomas have been offered and they are available in 2 areas of the county. The figure above is the local count no figures have been published yet by the Diploma Aggregation Service. Local figures: Construction 58, Creative & Media 36, Engineering 25, ICT 7, Total 126. Baseline and target will be set is for 2009/10.

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91		Participation of 17 year-olds in education or training	-	82.0%	-	Figures are due to be published by the DCSF in June 2009. Estimates from local data show a small increase from the 2006/07 figures. National target for 2011 is 86%.
92	Y	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	35.9%	-	-	Girls outperform boys on all scales except KUW where they are the same. The gender difference is more marked in CLL Language for communication and thinking 8ppts. linking sounds and letters 10ppts., reading 10ppts., writing (21 points) and CD (21 points). 34.6% of children 0-4 years are from families dependent on out of work benefits (April 2007) compared to 21.3% nationally but FSM at 10.2% for 5-year-olds is lower than national at 16.8%. The LA has targeted the new CLLD programme at areas of socio-economic disadvantage.
93	Y	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	78.0%	-	-	All primary schools have an accredited SIP and all systems and procedures are in place for the coming term's work with a special focus on underachieving groups and individuals. As a result, SIPs will be able to track pupil achievement over the course of the year and the LA will be better informed about progress across the whole key stage. The LA has carried out detailed data analysis of the 2008 results, including using the NS quadrant graphs focusing on the 2 and 3 tier school outcomes. SIPs are aware of these graphs and will be used to highlight school position and neighbouring school position and will also further direct the targeting of LA support.
94	Y	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	74.0%	-	-	All primary schools have an accredited SIP and all systems and procedures are in place for the coming term's work with a special focus on underachieving groups and individuals. As a result, SIPs will be able to track pupil achievement over the course of the year and the LA will be better informed about progress across the whole key stage. The LA has carried out detailed data analysis of the 2008 results, including using the NS quadrant graphs focusing on the 2 and 3 tier school outcomes. SIPs are aware of these graphs and will be used to highlight school position and neighbouring school position and will also further direct the targeting of LA support.
99	Y	Children in care reaching level 4 in English at Key Stage 2	48%	-	-	The 2008 performance is an improvement over both 2007 (37.5%) and 2006 (30.0%). It should be noted that the small size of the cohort (2008 – 25) means that a small change in the number of children attaining level 4 can significantly affect this indicator.
100	Y	Children in care reaching level 4 in Maths at Key Stage 2	48%	-	-	The 2008 performance is an improvement over both 2007 (25.0%) and 2006 (30.0%). It should be noted that the small size of the cohort (2008 – 25) means that a small change in the number of children attaining level 4 can significantly affect this indicator
101	Y	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	44.4%	-	-	A significant proportion (60%) of the 30 young people who left care between during 2008/09 without gaining qualifications have a health condition or disability.
102		Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4	No update currently available	-	-	Contextual analysis shows the FSM cohort to be more disadvantaged in socio-economic terms than is the case nationally. Nevertheless the lack of equity in this outcome remains a concern.

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103		Special Educational Needs – statements issued within 26 weeks	No update currently available	-	-	
104		The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	55%	-	Green	
105		The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	44.9%	-	Amber	This gap has decreased - though the impact of special school re-organisation is unclear. SEN CVA score at Key Stage 4 are negative
106		Young people from low income backgrounds progressing to higher education	No update currently available	-	-	Annual figure not yet available until June 09
107		Key Stage 2 attainment for Black and minority ethnic groups	-	-	Green	Key stage 2 attainment for Black and minority ethnic groups - Black (Commentary: Cohort is smaller than 30 so does not contribute to NI (result for 17 pupils is 41.2%)). Key stage 2 attainment for Black and minority ethnic groups - Asian (Q4 - 61.8%).. Key stage 2 attainment for Black and minority ethnic groups - Mixed (Q4 - 73%). Key stage 2 attainment for Black and minority ethnic groups - Chinese (Cohort is smaller than 30 so does not contribute to NI (result for 13 pupils is 84.6%))
108		Key Stage 4 attainment for Black and minority ethnic groups	-	-	Amber	Key stage 4 attainment for Black and minority ethnic groups - Black (Q4 45.8%).. Key stage 4 attainment for Black and minority ethnic groups - Asian (Q4 37.5%). Key stage 4 attainment for Black and minority ethnic groups - Mixed (Q4 41.8%). Key stage 4 attainment for Black and minority ethnic groups - Chinese (Q4 35.7%)
109		Delivery of Sure Start Children's Centres	-	-	Green	The 25 Phase 1 and 2 Children's Centres were due to be designated by March 2009 with a further 9 in Phase 3 due to be designated by March 2010. We have successfully designated 2 of these Phase 3 Centres early. The target for March 2009 was 25. The number of Children's Centres required to deliver services to all the Children under 5 in the County is 34 (Target for March 2010)
110	Y	Young people's participation in positive activities	72.2%	-	-	information provided from Tellus 3 survey
111		First time entrants to the Youth Justice System aged 10 – 17	574	-	-	Performance against this indicator is improving and the direction of travel is good based on the 2007/8 baseline and on performance in 2008/9. Q1 148, Q2 144 and Q3 133.
112	Y	Under 18 conception rate	32.9%	23.3%	Red	Data is produced by TPU a year in arrears in Feb each year. In Feb 09 we received data for calendar year 2007. Performance improved from 2006 against national trend. Worcs. rate is lower than England and W. Mids regional rates of 41.7/1000 and 47.4/1000 respectively. However, our improvement on baseline is 6.3% compared with England average of 11%. Statistical neighbour 2007 rates are: Warwickshire 36.9/1000 (10.8%) ; Shropshire 31.7/1000 (6.7%); Dorset 27.9/1000 (10.2%); Gloucestershire 31.2/1000 (25.1%). From mid-2007, we shifted action-planning and commissioned outputs in line with newly emerged evidence of what works. This shift is still underway, with new initiatives launched in 2008

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
						that are reaching a lot more young people and further developments occurring this year. We have gained national recognition for some of these. We anticipate that these evidence-based, targeted activities and interventions will have a positive impact. An increasing risk factor in further improvement is economic recession which may pose a counter-threat.
113		Prevalence of Chlamydia in under 20 year olds	No update currently available	-	-	
114		Rate of permanent exclusions from school	Secondary - 0.135% / Primary - 0.027%	-	-	
115		Substance misuse by young people	11.0%	-	-	Information provided from Tellus 3 survey
116	Y	Proportion of children in poverty	No update available	13.90%	-	No current method of calculation
117	Y	16 to 18 year olds who are not in education, training or employment (NEET)	5.3%	0% reduction	Red	Year end figure is the adjusted average for Nov 2008 to Jan 2009. Six other Local Authorities in the West Midlands have had a rise in NEET% since last year. The national average has remained at 6.7% and the West Midlands average has improved slightly to 7%. The Worcestershire performance is better than Warwickshire (5.8%) and slightly below Shropshire (5.2%) our closest statistical neighbours.
118		Take up of formal childcare by low-income working families	No update available	-	-	Information cannot be collected locally - will need annually from DWP
119		Self-reported measure of people's overall health and wellbeing	No update available	-	-	
120		All-age all cause mortality rate	No update available	-	-	
121	Y	Mortality rate from all circulatory diseases at ages under 75	No update available	82.2	-	Yearly figure (2008/09) produced in late 2010
122		Mortality from all cancers at ages under 75	No update available	-	-	
123	Y	16+ current smoking rate prevalence	418 per 100,000	682 per 100,000	Red	The latest performance figure is for Q3 2008/09, and is taken directly from the Data hub. There has been significant activity associated with this indicator, including reviewing the tobacco control alliance action plan and working towards incentives for smoking cessation by developing a targeted payment system. These activities are detailed within the associated delivery plan. In relation to the 2006/09 LAA reward outcome D1a - as of today, we are at a figure of 2,676

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
						for 4 weeks quitters, having recorded 270 in the last 3 weeks. PCT are sufficiently confident that we will reach our 2,779 target.
124		People with a long-term condition supported to be independent and in control of their condition	No update available	-	-	
125		Achieving independence for older people through rehabilitation/intermediate care	No update currently available	-	-	Figures for Q4 not yet available
126		Early access for women to maternity services	No update currently available	-	-	
127		Self reported experience of social care users (2009-2010)	No update currently available	-	-	Indicator deferred until 2009/10
128		User reported measure of respect and dignity in their treatment (2009-2010)	No update currently available	-	-	Indicator deferred until 2009/10
129		End of life access to palliative care enabling people to choose to die at home	No update currently available	-	-	
130		Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	405.64	336.07	Green	Provisional figure
131		Delayed transfers of care from hospitals	14.07	15	Green	Provisional figure
132		Timeliness of social care assessment (all adults)	81.99%	79%	Green	Provisional figure
133	Y	Timeliness of social care packages following assessment	87.52	87	Green	Provisional figure
134		The number of emergency bed days per head of weighted population	No update available	-	-	
135		Carers receiving needs assessment or review and a specific carer's service, or advice and information	18.11	-	Green	Provisional

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
136		People supported to live independently through social services (all ages)	3940.9	-	Amber	Provisional - changes in methodology account in part for reduction
137		Healthy life expectancy at age 65	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
138		Satisfaction of people over 65 with both home and neighbourhood	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
139		People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
140		Fair treatment by local services	No update available	-	-	This indicator is measured using the statutory PLACE Survey. The PLACE Survey is reported biennial
141		Number of vulnerable people achieving independent living	0	-	-	Issues with DCLG methodology which classes all Worcs services as permanent and therefore not relevant to this indicator
142	Y	Number of vulnerable people who are supported to maintain independent living	98.04%	98.01%	Green	
143		Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence	79%	70%	Green	
144		Offenders under probation supervision in employment at the end of their order or licence	49%	40%	Green	
145		Adults with learning disabilities in settled accommodation	39.32	-	Red	Methodology issues - actual numbers identified in settled accommodation are much higher but indicator looks at one half of year and then doubles it.
146	Y	Adults with learning disabilities in employment	1.64	4.3	No status	Local target only - LAA target negotiated in the Annual review. There are methodology issues with this indicator - actual numbers identified in work have increased but indicator looks at one half of year and then doubles it
147		Care leavers in suitable accommodation	84.2%	94.0%	Red	Q4 saw a dip as two young people (out of a total of 8 in that quarter) are in custody, which we are required to count as unsuitable. The other 6 young people who entered the cohort in Q4 are in suitable accommodation.

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148		Care leavers in employment, education or training	50.0%	67.0%	Red	Of the Q4 cohort of 8 young people, 6 are in EET. This includes 2 prisoners who are engaging in structured learning programmes. 2 of the cohort have refused all offers of help and support to access EET and will not engage with professionals. Efforts to change their minds continue. Two young people in the Q3 cohort (5.2%) lost jobs as a result of the recession.
149		Adults in contact with secondary mental health services in settled accommodation	No update currently available	-	-	Information not yet available from WMHPT
150	Y	Adults in contact with secondary mental health services in employment	No update currently available	-	-	Information not yet available from WMHPT
151		Overall employment rate	77.6	-	-	Jul 2007-Jun 2008. Data for financial year Apr 2008 to Mar 2009 will be available in October 2009. CI = 2.6 percentage points - without accounting for confidence intervals, the data show a slight increase on the previous quarter (data for Apr2007-Mar2008). However, it should be noted that due to a time lag in the publication of the data, the figures relate to the period which includes the early part of the economic downturn - in future quarters we can expect employment rate to fall as the effects of rising unemployment in the second half of 2008 start to feed through.
152	Y	Working age people on out of work benefits	11.10%	9.00%	Red	The latest performance figure available refers to November 2007 to August 2008. Given the current economic conditions it can be expected that the percentage of working age people claiming out of work benefits will increase over the coming years. The continuing economic downturn and the consequential rise in claimant count means that it is unlikely the current LAA target will be achieved, based upon the latest available data.
153		Working age people claiming out of work benefits in the worst performing neighbourhoods	No update available	-	-	Data will available for financial year 2008/9 when Feb 2009 data is released 12 August 2009. DATA FOR FEB AND MAY 2008 NOT AVAILABLE - from DWP website "Since the last release of benefit National Statistics in November 2008, it has been discovered that a small proportion of claimants have been counted as living in an incorrect parliamentary constituency, ward or smaller geographic breakdown. This error has occurred in the February 2008 and May 2008 statistics (released in August and November 2008 respectively).
154	Y	Net additional homes provided	1,494	1,830	Red	This is an annual figure reported in Q3 and referring to 2007/08. It should be noted, that the total net additional homes in 2007/8 was considerably lower than it has been in previous years: in 2006/7 and 2005/6 the totals were around 1,800, which is much closer to the LAA target. A single cause cannot be identified for the fall in the total this year. However, the rise in the number of demolitions in the county between 2006/7 and 2007/8 is likely to have had some effect on this year's lower outturn. Due to lags in the planning system, the figures recorded for NI 154 this year probably do not reflect the full impact of the current economic downturn. Future years' outturns will need to be closely monitored in light of these wider circumstances.

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
155	Y	Number of affordable homes delivered (gross)	542	345	Green	Although during 2008/09 affordable homes delivered has been above target for the year, this is an area which requires close monitoring in the future, as the level of housing delivery in general declines. Performance has exceeded the target this year. In Bromsgrove, schemes originally planned for completion in the previous year were completed instead in 2008/9. Also, because of the economic climate, a scheme granted permission as market housing prior to the moratorium was converted to affordable housing; these completions were incorporated in the final figures, but were not counted in the original target for this year. In Worcester City, economic conditions have had a similar effect, with more sites becoming available for affordable housing which were previously intended for the open market. In Redditch, however, programmes have slipped due to the effects of the credit crunch: units forecast to complete in this year have slipped into 2009/10.
156		Number of households living in Temporary Accommodation	152	-	-	At the county level the number of households in temporary accommodation at the end of quarter 4 was at its lowest point since the beginning of 2008/9, which suggests that methods for tackling homelessness are working effectively in the county. Indeed, for several of the districts that have set quarterly targets, the outturn in quarter 4 was considerably below the corresponding target, which is indicative of good performance. However, the effect of the current economic crisis may have an impact on these figures in the future: with rising levels of unemployment, it may become increasingly hard for people to keep their homes, which may cause a rise in the numbers housed in temporary accommodation
157		Processing of planning applications as measured against targets for 'major', 'minor' and 'other' application types				These are all major planning applications and the time taken to determine them is dependant on the complexity of the application, the requirements for additional information, the need to negotiate on the application and the timing of the committee cycle. As the County Council only determine a limited number of applications problems with a small number can adversely affect the statistics.
158		% decent council homes	0%	0%	Green	Please note that this indicator refers to NON-decent homes. This PI is at its optimum level as all LA homes are decent there is no room for improvement. As this PI is at its optimum level and is unable to improve it has been assessed as green
159		Supply of ready to develop housing sites	No update available	-	-	District authorities only reported by this indicator. However, updates should be provided for the County by the next reporting period
160		Local Authority tenants' satisfaction with landlord services	69.23%	78%	Red	A detailed analysis of results & action plan are being carried out to address shortfall of 11.24%
161		Learners achieving a Level 1 qualification in literacy	No update available	-	-	
162		Learners achieving an Entry Level 3 qualification in numeracy	No update available	-	-	
163	Y	Working age population qualified to at least Level 2 or higher	71.3%	2% increase from 2006 baseline	Green	

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
164		Working age population qualified to at least Level 3 or higher	No update currently available	-	-	APS data for Jan2008-Dec2008 will be published on NOMIS in July 2009 - would expect the next data release in August 2009
165		Working age population qualified to at least Level 4 or higher	No update currently available	-	-	APS data for Jan2008-Dec2008 will be published on NOMIS in July 2009 - would expect the next data release in August 2009.
166	Y	Average earnings of employees in the area	93.5%	94.3%	Red	The latest performance data available for this indicator is April 2008 and was reported in Q3. Therefore this does not take into account activity coordinated by the updated Worcestershire Economic Strategy. In the current economic conditions, this will continue to be a challenging target.
167		Congestion – average journey time per mile during the morning peak	No update currently available	-	-	
168		Principal roads where maintenance should be considered	4.80%	5%	Green	Equals previous baseline calculation. The system uses SCANNER survey methodology to assess and calculate condition index
169	Y	Non-principal roads where maintenance should be considered	8.08%	10%	Green	Exceed previous baseline calculated using new indicator definitions
170		Previously developed land that has been vacant or derelict for more than 5 years	No update available	-	-	District authorities only
171	Y	New Business registration rate	62.4	-	No Status	Target setting has been deferred for the LAA. This is an annual based indicator, and current data refers to 2007. Data for 2008 calendar year will be available 'Winter 2009'. This is a new dataset published by ONS on the BERR website. This shows 'business births per 10,000 resident population aged 16+' rather than the 'VAT registrations per 10,000 resident population aged 16+' that was previously published. The new dataset has a notably higher rate than figures previously provided as there are a greater number of business 'births' than there are businesses that register for VAT. Data back to 2002 has been published by BERR to aid target setting - this is available from: http://stats.berr.gov.uk/ed/national_indicators/index.htm
172		VAT registered businesses in the area showing growth	13.1		No Status	Data refers to 2006/07. Data for 2007-8 financial year will be available 'Winter 2009' - data for 2008-9 financial year (if that is what is required as the 2008-9 end of year figure) could be expected 'Winter 2010'. This is a new dataset published by ONS on the BERR website. This is based on the number of registered enterprises with employment of less than 50 in first year and that still exists in the second year, and the number of those businesses that see an increase in the number of people they employed between the two years.
173		People falling out of work and on to incapacity benefits	No update currently available	-	-	

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
174		Skills gaps in the current workforce reported by employers	No update currently available	-	-	The survey used to measure performance against this indicator is conducted every two years, and the latest data refers to 2007. The 2009 study is currently in development with the pilot stage taking place during early February and fieldwork during late March
175	Y	Access to services and facilities by public transport, walking and cycling	93.00%	93%	Green	Performance maintained against estimated baseline - LAA target may be subject to possible review by GOWM in 2009-10
176		Working age people with access to employment by public transport	No update currently available	-	-	
177		Local bus passenger journeys originating in the authority area	16837323	16,222,110	Green	Bus passengers numbers have continued to increase showing a 7% increase on last year. The introduction of concessionary fair schemes continue to support increased usage. <i>Figure is provisional, awaiting small contractor returns.</i>
178		Bus services running on time	A - 69% B - 6.45	-	Amber	New indicator - The new survey methodology for this indicator is substantially different from those taken previously making baseline information incomparable New indicator - The new survey methodology for this indicator is substantially different from those taken previously making baseline information incomparable
179		Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 08-9 financial year	6.45	-	-	Forecast is 3% of Revenue Expenditure baseline
180		Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	No update available	-	-	District authorities only
181		Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	No update available	-	-	District authorities only
182		Satisfaction of businesses with local authority regulation services	73	-	Amber	New indicator
183		Impact of local authority regulatory services on the fair trading environment	1.41%	-	Amber	New indicator
184		Food establishments in the area which are broadly compliant with food hygiene law	No update currently available	-	-	District authorities only
185		CO2 reduction from Local Authority operations	No update currently available	-	-	Data available next quarter

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
186	Y	Per capita CO2 emissions in the LA area	7.3	3% reduction from baseline.	Amber	Reported annually, therefore there is no update currently available. There is a significant time lag in the performance data for this indicator being released by Defra. The latest available data is for 2006 (reported in the Q2 reporting period), therefore this does not take into account the activity, including the Worcestershire Warmth program; the Switch Off campaign and the environmental business programmes detailed in the delivery plan associated with this indicator.
187	Y	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating Defra	<35 – 9.99% >65 – 36.52%	-	No status	Target setting has been deferred for the LAA.
188	Y	Adapting to climate change	Level 1	Level 1	Green	Level 1 = The Authority has made a public commitment to identify and manage climate related risk. It has undertaken a local risk-based assessment of significant vulnerabilities and opportunities to weather and climate, both now and in the future. It can demonstrate a sound understanding of those not yet addressed in existing strategies and actions (e.g. in land use planning documents, service delivery plans, flood and coastal resilience plans, emergency planning, community risk registers/strategies etc). It has communicated these potential vulnerabilities and opportunities to department/service heads and other local partners and has set out the next steps in addressing them.
189		Flood and coastal erosion risk management	No update available	-	-	
190		Achievement in meeting standards for the control system for animal health (2009-2010)	-	-	-	Indicator deferred until 2009/10
191		Residual household waste per head	645.05kg	716	Green	<i>The amount of waste collected reduced bettering last years total by 6% . These are provisional results as end of year figures will in future be provide by the Environment Agency through Waste Data Flow (September).</i> Judgement based on an assessment against previous year's information interpreted into new calculation methodology
192		Household waste recycled and composted	41.52%	38%	Green	<i>The amount of waste recycled and composted has increased by 6% from last year's provisional baseline. End of year figures will be supplied by the Environment Agency through Waste Data Flow (September).</i> Judgement based on an assessment against previous year's information interpreted into new calculation methodology
193	Y	Municipal waste land filled	46.84%	53%	Green	<i>The amount of waste to landfill continues to reduce showing an 18% improvement from the provisional baseline , which was calculated against 2006-07 results. End of year figures will be supplied by the Environment Agency from Waste Data Flow (September).</i> Judgement based on an assessment against previous year's information interpreted into new calculation methodology

NI Number	LAA	Full definition/Name	08/09 Performance	Target 08/09	RAG Assessment	Comments
194		Level of air quality – reduction in NOx and primary PM10 emission through local authority's estate and operations.	No update currently available	-	-	Data available next quarter
195		Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	No update currently available	-	-	District authorities only reported by this indicator. However, updates should be provided for the County by the next reporting period
196		Improved street and environmental cleanliness – fly tipping	No update currently available	-	-	District authorities only reported by this indicator. However, updates should be provided for the County by the next reporting period
197		Improved local biodiversity – active management of local sites	26.8	-	-	This is an interim figure - a final figure will be available in May
198		Children travelling to school – mode of travel usually used	No update currently available	-	-	
199		Children and young people's satisfaction with parks and play areas (2009-2010)	-	-	-	Deferred until 2009/10